2015 Temporary Budget February 3rd Meeting

	ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES		
	100	ADMIN / EXECUTIVE	20.000.00		15,000.00	
	110	MAYOR / COUNCIL	10,000.00		12,000.00	
	120	BOROUGH CLERK	27,000.00		3,000.00	
	130	FINANCE	30,000.00		13,000.00	
	135	AUDIT				
	145	TAX COLLECTOR	7,000.00		3,000.00	
	150	TAX ASSESSOR	6,000.00		3,000.00	
	151	TAX MAP MTC.			2,000.00	
	155	LEGAL SERVICES			50,000.00	
	ISb	L1QTTL			2,500.00	
	165	ENGINEERING			30,000.00	
	180	LAND USE BOARD	6,000.00		6,000.00	
	195	CONSTRUCTION	6,000.00		25,000.00	

	ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES		
	200	ZONING	4,000.00		10,000.00	
	210	INSURANCE			100,000.00	
	215	Workers' Comp			50,000.00	
	220	HOSPITALIZATION			200,000.00	
	240	POLICE	350.000.00		35.000.00	
	250	MORRIS RADIO				
	252	OEM	2.500.00.		50000	
	255	FIRE			15.000.00	
	290	**ROADS**	44.000.00		45.000.00	
					5,000.00	
	291	**Stormwater Mgt**			**2,000.00**	
	300	TRAFFIC LIGHT MTC			750.00	
	306	GARBAGE IN CAP			60.000.00	
	305	GARBAGE OUT CAP	5.000.00		37.000.00	
	310	BUILDING/GROUNDS	3,500 00		25.000.00	
	325	CONDO ACT			10.000.00	

	ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES		
	330	BOARD OF HEALTH	800.00		500 00	
	332	**HEALTH CONTRACT**			9.000 00	
					300.00	
	340	ANIMAL CONTROL	1,000.00		100.00	
	360	RECREATION BOROUGH	5,000.00		1,000.00	
	360	RECREATION COMM.			2,500.00	
	361	DIAL A RIDE	8,000.00			
	362	SENIOR CITIZENS			7,000.00	
	370	EVENTS			1,500.00	
	390	LIBRARY	40,000.00		50,000.00	
	430	ELECTRIC BLDGS			13,000.00	
	430	ELECTRIC PARKS			3,000.00	
	435	STREET LIGHTING			12,000.00	
	440	PHONE			20.000.00	
	444	WATER IN CAP	5,655.00-			
	445	WATER OUT CAP	30,000.00		60,000.00	
	447	HEATING FUEL			30,000.00	

	ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES		
	455	SEWER OUT CAP	65,000.00		30,000.00	
	456	MSA USER FEES			150,000.00	
	460	GASOLINE			25,000.00	
	465	LANDFILL			500.00	
	466	LANDFILL CLOSURE			5,000.00	
	467	RECYCLING	2,000.00		3,000.00	
	471	PERS				
	481	PICA			50,000.00	
	475	PFRS				
	490	COURT			40,000.00	
	903	Computer Purchase			5,000.00	
		TOTAL	678,455.00		1,221,150.00	

I hereby certify this to be a true and correct resolution/~~ordinance~~ of the Mayor and Council of the Borough of Mt. Arlington adopted on 2/3/15.

Municipal Clerk