

2017 Temporary Budget February Meeting

ACCOUN	TITLE	SAURY/WAGE	OPERATING EXPENSES
100	ADMIN / EXECUTIVE	20,000.00	15,000.00
110	MAYOR / COUNCIL	10,000.00	12,000.00
120	BOROUGH CLERK	27,000.00	3,000.00
130	FINANCE	30,000.00	13,000.00
135	AUDIT		
145	TAX COLLECTOR	7,000.00	3,000.00
		1000.00	
150	TAX ASSESSOR	6,000.00	3,000.00
151	TAX MAP MTC		2,000.00
155	LEGAL SERVICES		50,000.00
156	LIQTTL		2,500.00
165	ENGINEERING		30,000.00
			30,000.00
180	LAND USE BOARD	6,000.00	6,000.00
195	CONSTRUCTION	6,000.00	25,000.00

ACCOUNT	TITLE	SAURY/WAGE	OPERATING EXPENSES
200	ZONING	4,000.00	10,000.00
210	LIABILITY INSURANCE		53,000.00
215	WORKERS COMP		51,000.00
220	HOSPITALIZATION		200,000.00
			200,000.00
240	POLICE	350,000.00	35,000.00
250	MORRIS RADIO		
252	OEM	2,500.00	500.00
255	FIRE		15,000.00
290	ROADS	44,000.00	45,000.00
300	TRAFFIC LIGHT MTC		750.00
306	GARBAGE IN CAP		60,000.00
305	GARBAGE OUT CAP	5,000.00	37,000.00
310	BUILDING/GROUNDS	3,500.00	25,000.00
		1,000.00	
325	CONDO ACT		10,000.00

ACCOUN	TITLE	SAURY/WAGE	OPERATING EXPENSES
330	BOARD OF HEALTH	800.00	500.00
332	HEALTH CONTRACT		9,700.00
340	ANIMAL CONTROL	1,000.00	100.00
360	RECREATION BOROUGH	5,000.00	1,000.00
360	RECREATION COMM.		2,500.00
361	DIAL A RIDE	8,000.00	
362	SENIOR CITIZENS		7,000.00
370	EVENTS		1,500.00
390	LIBRARY	40,000.00 2,000.00	50,000.00
430	ELECTRIC BLDGS		13,000.00
430	ELECTRIC PARKS		3,000.00
435	STREET LIGHTING		12,000.00
440	PHONE		20,000.00
444	WATER IN CAP	6,135.00	
445	WATER OUT CAP	30,000.00	60,000.00
447	HEATING FUEL		30,000.00

