

2017 Temporary Budget April Meeting

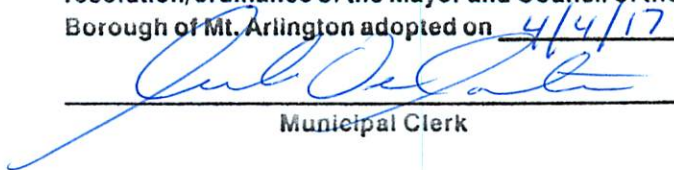
ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES	
100	ADMIN / EXECUTIVE	20,000.00	15,000.00	
			10,000.00	
110	MAYOR / COUNCIL	10,000.00	12,000.00	
		10,200.00		
120	BOROUGH CLERK	27,000.00	3,000.00	
		13,800.00	1,000.00	
130	FINANCE	30,000.00	13,000.00	
135	AUDIT			
145	TAX COLLECTOR	7,000.00	3,000.00	
		1,000.00	1,000.00	
		6,000.00	2,000.00	
150	TAX ASSESSOR	6,000.00	3,000.00	
		3,550.00	1,000.00	
151	TAX MAP MTC		2,000.00	
155	LEGAL SERVICES		50,000.00	
			25,000.00	
			20,000.00	
156	LIQTTL		2,500.00	
165	ENGINEERING		30,000.00	
			30,000.00	
			10,000.00	
180	LAND USE BOARD	6,000.00	6,000.00	
			1,000.00	
			1,000.00	
195	CONSTRUCTION	6,000.00	25,000.00	
		6,750.00	15,000.00	

	ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES	
	200	ZONING	4,000.00		10,000.00
			5,000.00		
	210	LIABILITY INSURANCE			53,000.00
	215	WORKERS COMP INSURANCE			51,000.00
	220	HOSPITALIZATION			200,000.00
					200,000.00
					165,000.00
	240	POLICE	350,000.00		35,000.00
			65,000.00		10,000.00
			120,000.00		2,000.00
	250	MORRIS RADIO			
	252	OEM	2,500.00		500.00
			700.00		500.00
	255	FIRE			15,000.00
					10,000.00
	290	ROADS	44,000.00		45,000.00
			8,000.00		12,000.00
			16,000.00		
	300	TRAFFIC LIGHT MTC			750.00
	306	GARBAGE IN CAP			60,000.00
	305	GARBAGE OUT CAP	5,000.00		37,000.00
			3000.00		33,400.00
					3,000.00
	310	BUILDING / GROUNDS	3,500.00		25,000.00
			1,000.00		
			3,500.00		
			1,000.00		
	325	CONDO ACT			10,000.00

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES		
330	BOARD OF HEALTH	800.00		500.00	
		100.00			
332	HEALTH CONTRACT			9,700.00	
				9,700.00	
340	ANIMAL CONTROL	1,000.00		100.00	
		600.00			
360	RECREATION BOROUGH	5,000.00		1,000.00	
360	RECREATION COMM.			2,500.00	
				2,500.00	
361	DIAL A RIDE	8,000.00			
362	SENIOR CITIZENS			7,000.00	
370	EVENTS			1,500.00	
390	LIBRARY	40,000.00		50,000.00	
		2,000.00			
		4,000.00			
430	ELECTRIC BLDGS			13,000.00	
430	ELECTRIC PARKS			3,000.00	
435	STREET LIGHTING			12,000.00	
440	PHONE			20,000.00	
444	WATER IN CAP	6,135.00			
445	WATER OUT CAP	30,000.00		60,000.00	
		10,000.00		10,000.00	
		8,000.00			
447	HEATING FUEL			30,000.00	

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES	
455	SEWER OUT CAP	65,000.00	30,000.00	
		10,000.00	5,000.00	
456	MSA USER FEES		150,000.00	
460	GASOLINE		25,000.00	
465	LANDFILL		500.00	
466	LANDFILL CLOSURE		5,000.00	
			4,800.00	
			1,000.00	
467	RECYCLING	2,000.00	3,000.00	
		2,000.00		
471	PERS		131,552.00	
481	FICA		50,000.00	
			2,000.00	
473	DCRP	600.00		
475	PFRS		360,037.00	
490	COURT		40,000.00	
903	Computer Purshase		5,000.00	
	TOTAL	678,935.00	1,220,550.00	
		683,535.00	1,450,550.00	
		826,535.00	2,231,539.00	
		981,735.00	2,305,039.00	

I hereby certify this to be a true and correct resolution/ordinance of the Mayor and Council of the Borough of Mt. Arlington adopted on 4/4/17.


Municipal Clerk