

2009 Temporary Budget 7/08/09 Version

(additions in bold)

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
100	ADMIN / EXECUTIVE	19,600.00	15,000.00
		19,600.00	
		12,000.00	
110	MAYOR / COUNCIL	8,865.00	12,000.00
		8,865.00	2,000.00
		8,865.00	
120	BOROUGH CLERK	22,500.00	3,000.00
		22,500.00	4,500.00
		17,000.00	
130	FINANCE	20,000.00	13,000.00
		20,000.00	3,000.00
		4,000.00	3,000.00
135	AUDIT		19,500.00
145	TAX COLLECTOR	6,850.00	3,000.00
		6,850.00	1,000.00
		4,500.00	
150	TAX ASSESSOR	5,925.00	3,000.00
		5,925.00	
		5,000.00	
151	TAX MAP MTC.		2,000.00
155	LEGAL SERVICES		40,000.00
			30,000.00
			2,000.00
156	LIQ TTL		2,500.00
165	ENGINEERING		20,000.00
			5,000.00
			10,000.00
180	LAND USE BOARD		12,000.00
			1,500.00
			2,000.00
195	CONSTRUCTION	13,500.00	13,000.00
		13,500.00	20,000.00

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
200	ZONING		200.00
			8,750.00
			3,000.00
210	INSURANCE		90,000.00
			90,000.00
			2,000.00
			4,500.00
220	HOSPITALIZATION		153,000.00
			153,000.00
			50,000.00
240	POLICE	340,000.00	35,000.00
		340,000.00	5,000.00
		350,000.00	
250	MORRIS RADIO		110,000.00
252	OEM	2,633.00	500.00
		2,633.00	1,750.00
		3,500.00	
255	FIRE		15,000.00
			10,000.00
			20,000.00
260	RESCUE SQUAD		4,350.00
			4,800.00
265	FIRE OFFICIAL		
275	PROSECUTOR	3,200.00	
290	ROADS	44,000.00	40,000.00
		55,000.00	26,000.00
		28,000.00	
291	STORMWATER		3,870.00
			6,000.00
			5,000.00
300	TRAFFIC LIGHT MTC		750.00
306	GARBAGE IN CAP		60,000.00
305	GARBAGE OUT CAP	5,518.00	37,000.00
		5,000.00	67,500.00
		3,000.00	20,000.00
310	BUILDING / GROUNDS	3,432.00	22,000.00
			15,000.00
			10,000.00
325	CONDO ACT		10,000.00

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES	
330	BOARD OF HEALTH	798.00	500.00	
		798.00		
		600.00		
331	HEPATITIS B		1,000.00	
332	HEALTH CONTRACT		8,000.00	
			8,000.00	
			8,000.00	
340	ANIMAL CONTROL	710.00	100.00	
		710.00		
		500.00		
345	PUBLIC ASSISTANCE	1,570.00	100.00	
		1,570.00		
360	RECREATION	19,000.00	3,000.00	
			3,000.00	
361	DIAL A RIDE	11,365.00		
		1,500.00		
362	SENIOR CITIZENS		3,000.00	
			3,000.00	
			1,600.00	
370	EVENTS		1,000.00	
			1,000.00	
371	COMPUTER		4,000.00	
			1,000.00	
390	LIBRARY	39,575.00	30,000.00	
		39,575.00	60,000.00	
		20,000.00		
	UTILITIES		15,000.00	430,435,440,447,460
430	ELECTRIC BLDGS		13,000.00	
			7,500.00	
430	ELECTRIC PARKS		3,000.00	
			1,500.00	
435	STREET LIGHTING		12,000.00	
			6,000.00	
440	PHONE		20,000.00	
			10,000.00	
444	WATER IN CAP	5,300.00		
445	WATER OUT CAP	30,784.00	60,000.00	
		30,784.00	36,000.00	
		14,000.00	25,000.00	
447	HEATING FUEL		27,000.00	
			10,000.00	

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
455	SEWER OUT CAP	60,016.00	30,000.00
		60,016.00	16,000.00
			20,000.00
456	MSA USER FEES		145,000.00
			145,000.00
			135,000.00
457	HIGHLANDS GRANT		50,000.00
460	GASOLINE		21,000.00
			21,000.00
465	LANDFILL		500.00
			300.00
			1,000.00
466	LANDFILL CLOSURE		5,000.00
			1,000.00
			5,000.00
467	RECYCLING	1,500.00	3,000.00
		1,500.00	1,000.00
		2,000.00	
471	PERS		101,675.00
472	FICA		44,000.00
			44,000.00
			30,000.00
475	PFRS		185,851.00
490	COURT	19,850.00	28,000.00
			30,000.00
495	PUBLIC DEFENDER		500.00
	1st Temporary	667,491.00	1,064,000.00
	2nd Temporary	653,826.00	1,317,496.00
	3rd Temporary		3,000.00
	4th Temporary	474,465.00	238,600.00
	5th Temporary		149,000.00
	Total	1,795,782.00	2,772,096.00

I hereby certify this to be a true and correct resolution/ordinance of the Mayor and Council of the Borough of Mt. Arlington adopted on 7/13/09.


Municipal Clerk