

RESOLUTION 2009-139
TO AMEND INTRODUCED BUDGET

Whereas, the local municipal budget for the year 2009 was approved on the 23rd day of March, 2009, and

Whereas, the public hearing on said budget has been held as advertised, and,

Whereas, it is desired to amend said approved budget,

Now, Therefore, Be It Resolved by the Governing Body of the Borough of Mt. Arlington, County of Morris, that the following amendments to the approved budget of 2009 be made:

Recorded Vote (insert last names)	AYES	{ Driscoll { Sorge { Sadow { Galate {	Council President Cerasoli Doran
NAYS	{	ABSTAINED	{
	{		{

	FROM	TO
Anticipated Revenues:		
3. Miscellaneous Revenues		
Sewer Receipts	\$ 1,074,313.00	\$ 824,413.00
Total Section A: Local Revenues	1,246,663.00	996,763.00
Sewer Receipts	85,000.00	334,900.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	832,673.00	1,082,573.00
8. General Appropriations:		
(A) OPERATIONS - within "CAPS"		
Municipal Court:		
Other Expenses	93,000.00	3,000.00
Purchase of Computers	9,000.00	-0-
Total Operations (Item 8(A)) within "CAPS"	4,085,348.00	3,986,348.00
Total Operations (Item 8(A)) including Contingent within "CAPS"	4,085,348.00	3,986,348.00
Detail:		
Other Expenses (including Contingent)	2,236,287.00	2,137,287.00
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	4,460,521.14	4,361,521.14
(A) OPERATIONS - Excluded from "CAPS"		
Interlocal Municipal Service Agreements:		
Municipal Court:		
Other Expenses	0.00	90,000.00
Total Other Operations - Excluded from "CAPS"	1,846,971.29	1,936,971.29
Total Operations - Excluded from "CAPS"	1,846,971.29	1,936,971.29
Detail:		
Other Expenses	1,461,656.29	1,551,656.29
(C) Capital Improvements - Excluded from "CAPS"		
Purchase of Computers	-0-	9,000.00
Total Capital Improvements Excluded from "CAPS"	55,000.00	64,000.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	3,633,328.29	3,732,328.29
(O) Total General Appropriations - Excluded from "CAPS"	3,633,328.29	3,732,328.29

Be It Further Resolved, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for their certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 14th day of September, 2009

Certified by me:

Linda Mayer, Deputy Borough Clerk
Municipal Clerk

Linda DeSantis, RMC