

RESOLUTION #2010-106
TO AMEND INTRODUCED BUDGET

Whereas, the local municipal budget for the year 2010 was approved on the 27th day of March, 2010, and

Whereas, the public hearing on said budget has been held as advertised, and,

Whereas, it is desired to amend said approved budget,

Now, Therefore, Be It Resolved by the Governing Body of the Borough of Mt. Arlington, County of Morris, that the following amendments to the approved budget of 2010 be made:

Recorded Vote (insert last names)	AYES	{ Driscoll { Sorge { Sadow {	{ Winkish { Doran {	
		{ NAYS { {	{ ABSTAINED { {	{ ABSENT { {

	FROM		TO
1. Surplus Anticipated	\$ 345,000.00	\$	356,193.33
3. Miscellaneous Revenues			
Transitional Aid	-0-		500,000.00
Total Section B: State Aid without Offsetting Appropriations	338,668.00		838,668.00
Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:			
Body Armor Grant	1,371.21		391.21
Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:			
Forfeited Assets	913.33		-0-
Total Miscellaneous Revenues	2,736,990.08		3,235,096.75
5. Subtotal General Revenues (Items 1,2,3 and 4)	3,245,990.08		3,755,290.08
6. Amount to be Raised by Taxes for Support of Municipal Budget:	5,476,877.20		4,976,877.20
7. Total General Revenues	\$ 8,722,867.28	\$	8,732,167.28
	FROM		TO
8. General Appropriations:			
Deferred Charges			
Deficit in Public Defender Reserve	\$ -0-	\$	400.00
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	368,311.00		368,711.00
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	4,593,707.00		4,594,107.00
(A) OPERATIONS - Excluded from "CAPS"			
Public and Private Programs Offset by Revenues:			
Body Armor Grant	1,371.21		391.21
Total Public and Private Programs Offset by Revenues	20,821.28		19,841.28
Total Operations - Excluded from "CAPS"	2,167,015.28		2,166,035.28
Detail:			
Other Expenses	1,770,140.28		1,769,160.28
Municipal Debt Service - Excluded from "CAPS"			
Interest on Notes	-0-		9,880.00
Total Municipal Debt Service - Excluded from "CAPS"	1,619,145.00		1,629,025.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	3,850,160.28		3,859,060.28
(O) Total General Appropriations - Excluded from "CAPS"	3,850,160.28		3,859,060.28
(L) Subtotal General Appropriations (Items (H-1) & (O))	8,443,867.28		8,453,167.28
(9) Total General Appropriations	\$ 8,722,867.28	\$	8,732,167.28

Be It Further Resolved, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for their certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 21st day of September 2010

Certified by me:


Municipal Clerk