

2010 - 57

2010 Temporary Budget 5/4/2010 version

additions in bold

| ACCOUNT | TITLE | SALARY/WAGE | OPERATING EXPENSES |
|---------|-------------------|-----------------|--------------------|
| 100 | ADMIN / EXECUTIVE | 25,000.00 | 15,000.00 |
| | | 11,000.00 | |
| 110 | MAYOR / COUNCIL | 9,200.00 | 12,000.00 |
| | | 9,200.00 | |
| 120 | BOROUGH CLERK | 22,500.00 | 3,000.00 |
| | | 18,100.00 | 1,000.00 |
| | | | 1,000.00 |
| 130 | FINANCE | 15,000.00 | 13,000.00 |
| | | 12,600.00 | |
| 135 | AUDIT | | 20,000.00 |
| 145 | TAX COLLECTOR | 6,850.00 | 3,000.00 |
| | | 5,100.00 | 1,000.00 |
| | | | 1,000.00 |
| 150 | TAX ASSESSOR | 5,800.00 | 3,000.00 |
| | | 4,600.00 | |
| 151 | TAX MAP MTC. | | 2,000.00 |
| 155 | LEGAL SERVICES | | 40,000.00 |
| 156 | LIQ TTL | | 2,500.00 |
| 165 | ENGINEERING | | 20,000.00 |
| | | | 5,000.00 |
| 180 | LAND USE BOARD | | 12,000.00 |
| 195 | CONSTRUCTION | | 20,000.00 |
| | | | 1,000.00 |
| | | | 25,700.00 |

| ACCOUNT | TITLE | SALARY/WAGE | OPERATING EXPENSES |
|---------|--------------------|-------------|--------------------|
| 200 | ZONING | | 10,000.00 |
| | | | 3,500.00 |
| 210 | INSURANCE | | 90,000.00 |
| | | | 21,000.00 |
| 220 | HOSPITALIZATION | | 153,000.00 |
| | | | 122,000.00 |
| 240 | POLICE | 340,000.00 | 35,000.00 |
| | | 243,000.00 | |
| 250 | MORRIS RADIO | | 114,055.00 |
| 252 | OEM | 2,520.00 | 500.00 |
| | | 2,200.00 | |
| 255 | FIRE | | 15,000.00 |
| | | | 5,000.00 |
| | | | 5,000.00 |
| | | | 1,500.00 |
| 256 | FIRE DINNER | | 6,000.00 |
| 260 | RESCUE SQUAD | | 2,000.00 |
| 265 | FIRE OFFICIAL | | |
| 290 | ROADS | 44,000.00 | 40,000.00 |
| | | 45,000.00 | |
| 291 | STORMWATER | | 8,000.00 |
| | | | 5,000.00 |
| 292 | WASTEWATER | | 4,500.00 |
| 300 | TRAFFIC LIGHT MTC | | 750.00 |
| 306 | GARBAGE IN CAP | | 60,000.00 |
| 305 | GARBAGE OUT CAP | 5,000.00 | 37,000.00 |
| | | 4,200.00 | 42,000.00 |
| 310 | BUILDING / GROUNDS | 3,500.00 | 27,000.00 |
| | | 3,500.00 | 20,000.00 |
| 325 | CONDO ACT | | 10,000.00 |

| ACCOUNT | TITLE | SALARY/WAGE | OPERATING EXPENSES |
|---------|--------------------|-------------|--------------------|
| 330 | BOARD OF HEALTH | 800.00 | 500.00 |
| | | 800.00 | |
| 332 | HEALTH CONTRACT | | 9,000.00 |
| | | | 9,000.00 |
| 340 | ANIMAL CONTROL | 700.00 | 100.00 |
| | | 700.00 | |
| 360 | RECREATION BOROUGH | | 1,000.00 |
| | | | 500.00 |
| | | | 500.00 |
| 360 | RECREATION COMM. | | 2,000.00 |
| | | | 2,000.00 |
| | | | 500.00 |
| 361 | DIAL A RIDE | 8,000.00 | |
| 362 | SENIOR CITIZENS | | 3,000.00 |
| | | | 1,000.00 |
| 370 | EVENTS | | 1,000.00 |
| | | | 1,500.00 |
| 390 | LIBRARY | 40,000.00 | 30,000.00 |
| | | 27,000.00 | 3,000.00 |
| 430 | ELECTRIC BLDGS | | 13,000.00 |
| | | | 4,000.00 |
| 430 | ELECTRIC PARKS | | 3,000.00 |
| | | | 4,000.00 |
| 435 | STREET LIGHTING | | 12,000.00 |
| | | | 4,000.00 |
| 440 | PHONE | | 20,000.00 |
| | | | 4,000.00 |
| 444 | WATER IN CAP | 5,655.00 | |
| 445 | WATER OUT CAP | 30,000.00 | 60,000.00 |
| | | 14,000.00 | 14,000.00 |
| 447 | HEATING FUEL | | 27,000.00 |
| | | | 4,000.00 |

| ACCOUNT | TITLE | SALARY/WAGE | OPERATING EXPENSES |
|---------|------------------|-----------------|--------------------|
| 455 | SEWER OUT CAP | 60,016.00 | 30,000.00 |
| | | | 18,000.00 |
| | | | 30,000.00 |
| 456 | MSA USER FEES | | 145,000.00 |
| | | | 1,000.00 |
| | | | 146,000.00 |
| 460 | GASOLINE | | 21,000.00 |
| | | | 4,000.00 |
| 465 | LANDFILL | | 500.00 |
| | | | 1,000.00 |
| 466 | LANDFILL CLOSURE | | 5,000.00 |
| | | | 4,000.00 |
| | | | 2,000.00 |
| 467 | RECYCLING | 1,500.00 | 3,000.00 |
| | | 2,300.00 | |
| 471 | PERS | | 103,461.00 |
| 481 | FICA | | 47,000.00 |
| | | | 25,000.00 |
| 475 | PFRS | | 214,760.00 |
| 490 | COURT | | 28,000.00 |
| | | | 2,000.00 |
| | | | 22,500.00 |
| | | | 15,000.00 |
| 495 | PUBLIC DEFENDER | | |
| | TOTAL | 1,029,341.00 | 1,081,850.00 |
| | Additions 2/2/10 | | 22,500.00 |
| | Additions 3/2/10 | 2,300.00 | 666,976.00 |
| | additions | 391,800.00 | 240,000.00 |
| | Additions 4/6/10 | | 43,500.00 |
| | Additions 5/4/10 | 9,200.00 | 99,000.00 |
| | | 1,423,441.00 | 2,153,826.00 |

I hereby certify this to be a true and correct resolution/ordinance of the Mayor and Council of the Borough of Mt. Arlington adopted on 5/4/10


Municipal Clerk