2010 - 57

2010 Temporary Budget 5/4/2010 version additions in bold

	ACCOUNT		SALARY/WAGE	OPERATING EXPENSES	
	100	ADMIN / EXECUTIVE	25,000.00	15,000.00	
			11,000.00		
			, , , , , , , , , , , , , , , , , , , ,		
	110	MAYOR / COUNCIL	9,200.00	12,000.00	_
		1	9,200.00	22/000/00	
	120	BOROUGH CLERK	22,500.00	3,000.00	
			18,100.00	1,000.00	
		· .	, , , , , , , , , , , , , , , , , , , ,	1,000.00	
		1			
	130	FINANCE	15,000.00	13,000.00	_
			12,600.00	19/000100	
		,			
_		-			
	135	AUDIT		20,000.00	
				20/000.00	
	145	* TAX COLLECTOR	6,850.00	3,000.00	
			5,100.00	1,000.00	
	 		5/200.00	1,000.00	
_	1 1	4		2,000.00	
	150	TAX ASSESSOR	5,800.00	3,000.00	
	1 250	1731,100200011	4,600.00	3,000.00	
		4	1,000.00		
	 		-		
	151	TAX MAP MTC.	 	2,000.00	
	 	1		2,000.00	
	1 -	<u> </u>			
_		"	 		
	155	I LEGAL SERVICES	 	40,000.00	
	+	T LEGITE SERVICES		10,000.00	
	 				
	156	LIQ TTL		2,500.00	
		220 112		2,300.00	
	165	ENGINEERING		20,000.00	
	+			5,000.00	
	180	LAND USE BOARD		12,000.00	
	 			12,000.00	
	+ +	7			
	+ +			<u> </u>	
	195	CONSTRUCTION	 	20,000.00	
	+	-		1,000.00	
_			 	25,700.00	
				23/100100	
	1	ř	· · ·		
	1				

AC	COUNT		SALARY/WAGE	OPERATING EXPENS	SES
	200	ZONING		10,000.00	
				3,500.00	
	210	INSURANCE		90,000.00	
				21,000.00	
		÷			
	220	110000000000000000000000000000000000000			
	220	HOSPITALIZATION		153,000.00	
				122,000.00	
		· · · · · · · · · · · · · · · · · · ·			
	240		240 000 00		
	240	POLICE	340,000.00	35,000.00	
			243,000.00		
		4			
	250	MORRIS RADIO	-	114,055.00	
_	200	* WORKIS KADIO		114,055.00	
					
	252	OEM	2,520.00	500.00	
	LUL	1	2,200.00	300.00	
			2,200.00		
		i -			
	255	FIRE		15,000.00	
		li		5,000.00	
				5,000.00	
		-		1,500.00	
	256	FIRE DINNER		6,000.00	
		1			
	260	RESCUE SQUAD		2,000.00	
		ė			
		,			
		N			
	265	FIRE OFFICIAL			
		· · · · · · · · · · · · · · · · · · ·			
		9			
	200	TOADS	, 44,000,00	40,000.00	
	290	ROADS	44,000.00 45,000.00	40,000.00	
		y	49,000.00		
	291	STORMWATER		8,000.00	
	231	STORIVIVATER		5,000.00	
	292	WASTEWATER		4,500.00	
		***************************************		4,000.00	
 	300	TRAFFIC LIGHT MTC		750.00	
		*			
	306	GARBAGE IN CAP		60,000.00	
		•			
	305	GARBAGE OUT CAP	5,000.00	37,000.00	
		'i	4,200.00	42,000.00	
		1			
	310	BUILDING / GROUNDS	3,500.00		mine to the sales when
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3,500.00	20,000.00	a suit s
	225	CONDO ACT		10,000.00	
	325	CONDO ACT		10,000.00	

ACCOUNT		SALARY/WAGE	OPERATING EXPENSE	S	
330	BOARD OF HEALTH	800.00	500.00		
		800.00			
	4				·
	"				
332	HEALTH CONTRACT		9,000.00		
			9,000.00		
240	ANITAAL CONTROL	700.00	100.00		
340	ANIMAL CONTROL	700.00 700.00	100.00		
	7	700.00			
360	RECREATION BOROUGH		1,000.00		
			500.00		
			500.00		
	3				
360	RECREATION COMM.		2,000.00		
			2,000.00		
			500.00		
361	I DIAL A RIDE	8,000.00			
362	CENTOD CETTZENC		3,000,00		
362	SENIOR CITIZENS		3,000.00 1,000.00		
			1,000.00		
_					
370	EVENTS		1,000.00		
			1,500.00		
	i i				
	4				
390	LIBRARY	40,000.00	30,000.00		
	A	27,000.00	3,000.00		
	Ĭ				
430	ELECTRIC BLDGS		13,000.00		
	, A		4,000.00		
					
430	ELECTRIC PARKS		3,000.00		
730	i ELECTRIC PARKS		4,000.00		
435	STREET LIGHTING		12,000.00		
155	JOHNEET ELGITING		4,000.00	- ,	
	i				
440	PHONE		20,000.00		
			4,000.00		
111	MATER THE CAR	F CEE OO			
444	WATER IN CAP	5,655.00			
445	WATER OUT CAP	30,000.00	60,000.00		
445	WATER OUT CAP	14,000.00	14,000.00		
		Ļ-T,000.00	17,000.00		
	i i		4		out sout o
447	"HEATING FUEL	35.00	27,000.00		The state of the s
		- 70.7	4,000.00		

ACCOUNT	, TITLE	SALARY/WAGE	OPERATING EXPENSES
455	SEWER OUT CAP	60,016.00	30,000.00
			18,000.00
	2		30,000.00
456	MSA USER FEES		145,000.00
	i		1,000.00
	u		146,000.00
			110,000.00
460	GASOLINE		21,000.00
100	GASOLINE		4,000.00
- 			4,000.00
	:		· ·
465	LANDFILL		500.00
405	LANDFILL		500.00
	it.		1,000.00
466	LANDFILL CLOSURE		5,000.00
			4,000.00
			2,000.00
467	RECYCLING	1,500.00	3,000.00
	<u></u>	2,300.00	
471	PERS		103,461.00
481	FICA		47,000.00
			25,000.00
475	! PFRS		214,760.00
490	COURT		28,000.00
	i -		2,000.00
			22,500.00
		-	15,000.00
495	PUBLIC DEFENDER		
	1 OBLIC DEFENDER		
- 	TOTAL	1,029,341.00	1,081,850.00
	! Additions 2/2/10	1,025,511.00	22,500.00
	Additions 3/2/10	2,300.00	666,976.00
	additions	391,800.00	240,000.00
	Additions 4/6/10	251,000,00	43,500.00
		0.200.00	99,000.00
	Additions 5/4/10	9,200.00	2,153,826.00
	<u>. </u>	1,423,441.00	2,153,820.00
	<u> </u>	 	
	 		

I hereby certify this to be a true and correct resolution/ordinance of the Mayor and Council of the Borough of Mt. Arlington adopted on 5/4/10

Municipal Clerk