

2010 Temporary Budget 9/7/2010 version

additions in bold

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
100	ADMIN / EXECUTIVE	25,000.00	15,000.00
		11,000.00	5,000.00
		18,000.00	
110	MAYOR / COUNCIL	9,200.00	12,000.00
		9,200.00	
		9,200.00	
120	BOROUGH CLERK	22,500.00	3,000.00
		18,100.00	1,000.00
		22,500.00	1,000.00
		18,100.00	1,000.00
			1,000.00
130	FINANCE	15,000.00	13,000.00
		12,600.00	5,000.00
		18,500.00	
135	AUDIT		20,000.00
145	TAX COLLECTOR	6,850.00	3,000.00
		5,100.00	1,000.00
		6,850.00	1,000.00
		5,100.00	1,500.00
			2,000.00
150	TAX ASSESSOR	5,800.00	3,000.00
		4,600.00	5,000.00
		5,800.00	
		4,510.00	
151	TAX MAP MTC.		2,000.00
155	LEGAL SERVICES		40,000.00
			10,000.00
			10,000.00
			30,000.00
156	LIQ TTL		2,500.00
165	ENGINEERING		20,000.00
			5,000.00
			10,000.00
			10,000.00
180	LAND USE BOARD		12,000.00
			5,000.00
181	MASTER PLAN		3,000.00
195	CONSTRUCTION		20,000.00
			1,000.00
			25,700.00
			14,000.00
			10,000.00

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
200	ZONING		10,000.00
			3,500.00
			5,000.00
			5,000.00
210	INSURANCE		90,000.00
			21,000.00
			99,261.00
220	HOSPITALIZATION		153,000.00
			122,000.00
			175,000.00
			5,000.00
225	UNEMPLOYMENT		1,000.00
			8,000.00
240	POLICE	340,000.00	35,000.00
		243,000.00	15,000.00
		340,000.00	
		217,000.00	
250	MORRIS RADIO		114,055.00
252	OEM	2,520.00	500.00
		2,200.00	
		2,520.00	
		610.00	
255	FIRE		15,000.00
			5,000.00
			5,000.00
			1,500.00
			10,000.00
			10,000.00
256	FIRE DINNER		6,000.00
260	RESCUE SQUAD		2,000.00


ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
265	FIRE OFFICIAL		
290	ROADS	44,000.00	40,000.00
		45,000.00	
291	STORMWATER		8,000.00
			5,000.00
			5,000.00
292	WASTEWATER		4,500.00
			2,000.00
300	TRAFFIC LIGHT MTC		750.00
			2,000.00
306	GARBAGE IN CAP		60,000.00
305	GARBAGE OUT CAP	5,000.00	37,000.00
		4,200.00	42,000.00
		5,000.00	42,000.00
		550.00	12,000.00
			65,000.00
310	BUILDING / GROUNDS	3,500.00	27,000.00
		3,500.00	20,000.00
		3,500.00	10,000.00
		1,200.00	15,000.00
325	CONDO ACT		10,000.00
330	BOARD OF HEALTH	800.00	500.00
		800.00	500.00
		800.00	
		500.00	
332	HEALTH CONTRACT		9,000.00
			9,000.00
			8,500.00
			7,000.00

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
340	ANIMAL CONTROL	700.00	100.00
		700.00	
		700.00	
		400.00	
360	RECREATION BOROUGH	10,000.00	1,000.00
			500.00
			500.00
360	RECREATION COMM.	500.00	2,000.00
			2,000.00
			1,000.00
			1,000.00
361	DIAL A RIDE	8,000.00	
		8,000.00	
362	SENIOR CITIZENS		3,000.00
			1,000.00
			1,000.00
			1,500.00
370	EVENTS		1,000.00
			1,500.00
390	LIBRARY	40,000.00	30,000.00
		27,000.00	3,000.00
		30,000.00	33,000.00
		20,000.00	25,000.00
		32,200.00	
430,435	UTILITIES		50,000.00
440,447			
460			
430	ELECTRIC BLDGS		13,000.00
			4,000.00
			7,000.00
430	ELECTRIC PARKS		3,000.00
			4,000.00
			3,000.00
435	STREET LIGHTING		12,000.00
			4,000.00
			7,000.00
440	PHONE		20,000.00
			4,000.00
			8,000.00

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
444	WATER IN CAP	5,655.00	
445	WATER OUT CAP	30,000.00	60,000.00
		14,000.00	14,000.00
		30,000.00	30,000.00
		25,000.00	75,000.00
		20,100.00	
447	HEATING FUEL		27,000.00
			4,000.00
455	SEWER OUT CAP	60,016.00	30,000.00
		60,000.00	18,000.00
		21,500.00	30,000.00
			10,000.00
			6,000.00
456	MSA USER FEES		145,000.00
			1,000.00
			146,000.00
			110,000.00
			5,000.00
457	HIGHLANDS GRANT		50,000.00
460	GASOLINE		21,000.00
			4,000.00
			15,000.00
465	LANDFILL		500.00
			1,000.00
466	LANDFILL CLOSURE		5,000.00
			4,000.00
			2,000.00
			2,000.00
467	RECYCLING	1,500.00	3,000.00
		2,300.00	2,000.00
		1,500.00	
		1,000.00	
471	PERS		103,461.00
481	FICA		47,000.00
			25,000.00
			20,000.00
			40,000.00
475	PFRS		214,760.00

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
490	COURT		28,000.00
			2,000.00
			22,500.00
			15,000.00
			22,500.00
495	PUBLIC DEFENDER		
	TOTAL	1,970,481.00	1,081,850.00
	Additions 2/2/10		22,500.00
	Additions 3/2/10	2,300.00	666,976.00
	additions	391,800.00	240,000.00
	Additions 4/6/10		43,500.00
	Additions 5/4/10	9,200.00	99,000.00
	Additions 6/1/10	553,670.00	487,261.00
	Additions 7/6/10	55,000.00	217,000.00
	Additions 9/7/10	331,970.00	445,500.00
		3,314,421.00	3,303,587.00

I hereby certify this to be a true and correct resolution/ordinance of the Mayor and Council of the Borough of Mt. Arlington adopted on 9/7/10.


 Municipal Clerk