

2011 Temporary Budget 2/15/11 Meeting

Additions in bold

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
100	ADMIN / EXECUTIVE	25,000.00	15,000.00
110	MAYOR / COUNCIL	9,200.00	12,000.00
120	BOROUGH CLERK	22,500.00	3,000.00
130	FINANCE	15,000.00	13,000.00
135	AUDIT		
145	TAX COLLECTOR	6,850.00	3,000.00
150	TAX ASSESSOR	5,800.00	3,000.00
151	TAX MAP MTC.		2,000.00
155	LEGAL SERVICES		40,000.00
156	LIQ TTL		2,500.00
165	ENGINEERING		20,000.00
180	LAND USE BOARD		12,000.00
195	CONSTRUCTION		20,000.00

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
200	ZONING		10,000.00
210	INSURANCE		90,000.00
			6,700.00
220	HOSPITALIZATION		153,000.00
240	POLICE	340,000.00	35,000.00
250	MORRIS RADIO		
252	OEM	2,520.00	500.00
255	FIRE		15,000.00
260	RESCUE SQUAD		2,000.00
265	FIRE OFFICIAL		
290	ROADS	44,000.00	45,000.00
291	STORMWATER		8,000.00
292	WASTEWATER		4,500.00
300	TRAFFIC LIGHT MTC		750.00
306	GARBAGE IN CAP		60,000.00
305	GARBAGE OUT CAP	5,000.00	37,000.00
310	BUILDING / GROUNDS	3,500.00	25,000.00
325	CONDO ACT		10,000.00

	ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES	
	330	BOARD OF HEALTH	800.00		500.00
	332	HEALTH CONTRACT			9,000.00
	340	ANIMAL CONTROL	700.00		100.00
	360	RECREATION BOROUGH			1,000.00
	360	RECREATION COMM.			2,000.00
	361	DIAL A RIDE	8,000.00		
	362	SENIOR CITIZENS			3,000.00
	370	EVENTS			1,000.00
	390	LIBRARY	40,000.00		50,000.00
	430	ELECTRIC BLDGS			13,000.00
	430	ELECTRIC PARKS			3,000.00
	435	STREET LIGHTING			12,000.00
	440	PHONE			20,000.00
	444	WATER IN CAP	5,655.00		
	445	WATER OUT CAP	30,000.00		60,000.00
	447	HEATING FUEL			27,000.00

