

### 2011 Temporary Budget 3/15/11 Meeting

Additions in bold

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
100	ADMIN / EXECUTIVE	25,000.00	15,000.00
110	MAYOR / COUNCIL	9,200.00	12,000.00
120	BOROUGH CLERK	22,500.00	3,000.00
		<b>11,000.00</b>	<b>2,000.00</b>
130	FINANCE	15,000.00	13,000.00
		<b>8,000.00</b>	
135	AUDIT		
145	TAX COLLECTOR	6,850.00	3,000.00
		<b>3,000.00</b>	
150	TAX ASSESSOR	5,800.00	3,000.00
		<b>2,700.00</b>	
151	TAX MAP MTC.		2,000.00
155	LEGAL SERVICES		40,000.00
			<b>5,000.00</b>
156	LIQ TTL		2,500.00
165	ENGINEERING		20,000.00
180	LAND USE BOARD		12,000.00
195	CONSTRUCTION		20,000.00
			<b>30,000.00</b>

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
200	ZONING		10,000.00
			<b>6,000.00</b>
210	INSURANCE		90,000.00
			6,700.00
			10,200.00
220	HOSPITALIZATION		153,000.00
			<b>107,000.00</b>
240	POLICE	340,000.00	35,000.00
		<b>125,000.00</b>	<b>8,000.00</b>
250	MORRIS RADIO		
252	OEM	2,520.00	500.00
		<b>1,000.00</b>	
255	FIRE		15,000.00
260	RESCUE SQUAD		2,000.00
265	FIRE OFFICIAL		
290	ROADS	44,000.00	45,000.00
		<b>16,000.00</b>	<b>12,000.00</b>
291	STORMWATER		8,000.00
			<b>2,000.00</b>
292	WASTEWATER		4,500.00
300	TRAFFIC LIGHT MTC		750.00
306	GARBAGE IN CAP		60,000.00
305	GARBAGE OUT CAP	5,000.00	37,000.00
		<b>500.00</b>	<b>15,000.00</b>
310	BUILDING / GROUNDS	3,500.00	25,000.00
		<b>1,500.00</b>	<b>5,000.00</b>
325	CONDO ACT		10,000.00

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
330	BOARD OF HEALTH	800.00	500.00
		<b>350.00</b>	<b>150.00</b>
332	HEALTH CONTRACT		9,000.00
			<b>8,000.00</b>
340	ANIMAL CONTROL	700.00	100.00
		<b>320.00</b>	
360	RECREATION BOROUGH		1,000.00
360	RECREATION COMM.		2,000.00
			<b>500.00</b>
361	DIAL A RIDE	8,000.00	
362	SENIOR CITIZENS		3,000.00
370	EVENTS		1,000.00
390	LIBRARY	40,000.00	50,000.00
		<b>16,000.00</b>	
430	ELECTRIC BLDGS		13,000.00
			<b>2,000.00</b>
430	ELECTRIC PARKS		3,000.00
			<b>1,000.00</b>
435	STREET LIGHTING		12,000.00
			<b>2,000.00</b>
440	PHONE		20,000.00
			<b>2,000.00</b>
444	WATER IN CAP	5,655.00	
445	WATER OUT CAP	30,000.00	60,000.00
		<b>3,000.00</b>	<b>10,000.00</b>
447	HEATING FUEL		27,000.00
			<b>2,000.00</b>

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
455	SEWER OUT CAP	65,000.00	30,000.00
			<b>7,000.00</b>
456	MSA USER FEES		145,000.00
			<b>145,000.00</b>
460	GASOLINE		21,000.00
			<b>2,000.00</b>
465	LANDFILL		500.00
466	LANDFILL CLOSURE		5,000.00
467	RECYCLING	1,500.00	3,000.00
		<b>1,375.00</b>	<b>500.00</b>
471	PERS		<b>106,876.00</b>
481	FICA		47,000.00
			<b>4,000.00</b>
475	PFRS		<b>276,232.00</b>
490	COURT		28,000.00
			<b>22,500.00</b>
903	COMPUTERS		<b>5,000.00</b>
	<b>TOTAL</b>	<b>820,770.00</b>	<b>1,928,008.00</b>

I hereby certify this to be a true and correct resolution/ordinance of the Mayor and Council of the Borough of Mt. Arlington adopted on 3/15/2011.

  
Municipal Clerk