

**2012 Temporary Budget**

Revisions in Bold 3/6/12

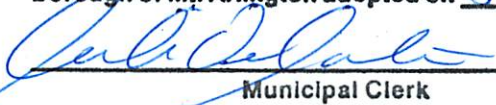
ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
100	ADMIN / EXECUTIVE	10,000.00	15,000.00
110	MAYOR / COUNCIL	9,500.00	12,000.00
120	BOROUGH CLERK	27,000.00	3,000.00
130	FINANCE	20,000.00	13,000.00
135	AUDIT		
145	TAX COLLECTOR	7,000.00	3,000.00
150	TAX ASSESSOR	6,000.00	3,000.00
151	TAX MAP MTC.		2,000.00
155	LEGAL SERVICES		40,000.00
156	LIQ TTL		2,500.00
			<b>500.00</b>
165	ENGINEERING		20,000.00
180	LAND USE BOARD		12,000.00
195	CONSTRUCTION		20,000.00

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
200	ZONING		10,000.00
210	INSURANCE		90,000.00
220	HOSPITALIZATION		153,000.00
240	POLICE	340,000.00	35,000.00
250	MORRIS RADIO		120,000.00
252	OEM	2,500.00	500.00
255	FIRE		15,000.00
256	FIRE Contribution		6,000.00
260	RESCUE SQUAD		2,000.00
265	FIRE OFFICIAL		
290	ROADS	44,000.00	45,000.00
300	TRAFFIC LIGHT MTC		750.00
306	GARBAGE IN CAP		60,000.00
305	GARBAGE OUT CAP	5,000.00	37,000.00
310	BUILDING / GROUNDS	3,500.00	25,000.00
325	CONDO ACT		10,000.00

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
330	BOARD OF HEALTH	800.00	500.00
332	HEALTH CONTRACT		9,000.00
340	ANIMAL CONTROL	700.00	100.00
360	RECREATION BOROUGH		1,000.00
360	RECREATION COMM.	500.00	2,000.00
361	DIAL A RIDE	8,000.00	
362	SENIOR CITIZENS		3,000.00
			2,000.00
370	EVENTS		1,000.00
390	LIBRARY	40,000.00	50,000.00
430	ELECTRIC BLDGS		13,000.00
430	ELECTRIC PARKS		3,000.00
435	STREET LIGHTING		12,000.00
440	PHONE		20,000.00
444	WATER IN CAP	5,655.00	
445	WATER OUT CAP	30,000.00	60,000.00
447	HEATING FUEL		30,000.00

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
455	SEWER OUT CAP	65,000.00	30,000.00
456	MSA USER FEES		150,000.00
460	GASOLINE		25,000.00
465	LANDFILL		500.00
466	LANDFILL CLOSURE		5,000.00
467	RECYCLING	2,000.00	3,000.00
471	PERS		<b>114,547.00</b>
481	FICA		50,000.00
475	PFRS		<b>291,815.00</b>
490	COURT		28,000.00
495	PUBLIC DEFENDER		
	<b>TOTAL</b>	<b>627,155.00</b>	<b>1,659,712.00</b>

I hereby certify this to be a true and correct resolution/ordinance of the Mayor and Council of the Borough of Mt. Arlington adopted on 3/6/2012.

  
 Municipal Clerk

1. The Board of Directors of the Corporation shall have the right to elect and remove the members of the Board of Directors and to fill any vacancies that may occur.

Director