#2013 - 35

2013 Temporary Budget For February 5th Meeting

	ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES	
	100	ADMIN / EXECUTIVE	20,000.00	15,000.00	
	110	MAYOR / COUNCIL	9,500.00	12,000.00	
	120	BOROUGH CLERK	27,000.00	3,000.00	
	130	FINANCE	30,000.00	13,000.00	
	135	AUDIT			
	145	TAX COLLECTOR	7,000.00	3,000.00	
	150	TAX ASSESSOR	6,000.00	3,000.00	
	151	TAX MAP MTC.		2,000.00	
	155	LEGAL SERVICES		50,000.00	
	156	LIQ TTL		2,500.00	
	165	ENGINEERING		20,000.00	
	180	LAND USE BOARD	6,000.00	6,000.00	
	195	CONSTRUCTION	6,000.00	25,000.00	

	ACCOUNT	TITLE	SALARY/WAGE		OPERATING EXPENSES	
	200	ZONING			10,000.00	
	210	INSURANCE			100,000.00	
	215	**WORKERS' COMP**			**2,600.00**	
	220	HOSPITALIZATION			200,000.00	
	240	POLICE	340,000.00		35,000.00	
	250	MORRIS RADIO				
	252	OEM	2,500.00		500.00	
	255	FIRE			15,000.00	
	256	**CONTRIBUTION TO FD**			**6,000.00**	
	260	RESCUE SQUAD			2,000.00	
	290	ROADS	44,000.00		45,000.00	
	292	**WASTEWATER MGT.**			**2,000.00**	
	300	TRAFFIC LIGHT MTC			750.00	
	306	GARBAGE IN CAP			60,000.00	
	305	GARBAGE OUT CAP	5,000.00		37,000.00	
	310	BUILDING / GROUNDS	3,500.00		25,000.00	
	325	CONDO ACT			10,000.00	

	ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES	
	330	BOARD OF HEALTH	800.00	500.00	
	332	HEALTH CONTRACT		9,000.00	
	340	ANIMAL CONTROL	700.00	100.00	
	360	RECREATION BOROUGH	5,000.00	1,000.00	
	360	RECREATION COMM.		2,500.00	
	361	DIAL A RIDE	8,000.00		
	362	SENIOR CITIZENS		5,000.00	
	370	EVENTS		1,500.00	
	390	LIBRARY	40,000.00	50,000.00	
	430	ELECTRIC BLDGS		13,000.00	
	430	ELECTRIC PARKS		3,000.00	
	435	STREET LIGHTING		12,000.00	
	440	PHONE		20,000.00	
	444	WATER IN CAP	5,655.00		
	445	WATER OUT CAP	30,000.00	60,000.00	
	447	HEATING FUEL		30,000.00	

	ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES		
	455	SEWER OUT CAP	65,000.00		30,000.00	
	456	MSA USER FEES			150,000.00	
	460	GASOLINE			25,000.00	
	465	LANDFILL			500.00	
	466	LANDFILL CLOSURE			5,000.00	
	467	RECYCLING	2,000.00		3,000.00	
	471	PERS				
	481	FICA			50,000.00	
	475	PFRS				
	490	COURT			28,000.00	
		TOTAL	**663,655.00**		**1,204,450.00**	

I hereby certify this to be a true and correct resolution/~~ordinance~~ of the Mayor and Council of the Borough of Mt. Arlington adopted on 2/5/13.

Municipal Clerk

I hereby certify this to be a true and correct
record of the proceedings of the Mayor and Council of the
Borough of Mt. Arlington adopted on _____.

_____
Municipal Clerk