2013 Temporary Budget For March 5th Meeting

	ACCOUNT	TITLE	SALARY/WAGE		OPERATING EXPENSES
	100	ADMIN / EXECUTIVE	20,000.00		15,000.00
	110	MAYOR/COUNCIL	9,800.00		12,000.00
	120	BOROUGH CLERK	38,000.00		3,000.00
	130	FINANCE	45,000.00		13,000.00
	135	AUDIT			
	145	TAX COLLECTOR	12,200.00		3,000.00
	150	TAX ASSESSOR	8,825.00		3,000.00
	151	TAX MAP MTC			2,000.00
	155	LEGAL SERVICES			50,000.00
	156	UQTTL			2,500.00
	165	ENGINEERING			20,000.00
	180	LAND USE BOARD	6,000.00		6,000.00
	195	CONSTRUCTION	6,000.00		25,000.00

	ACCOUNT	TITLE	SALARY/WAGE		OPERATING EXPENSES
	200	ZONING			10,000.00
	210	INSURANCE			100.000.00
	215	WORKERS' COMP			52,600.00
	220	HOSPITALIZATION			229,500.00
	240	POLICE	509,000.00		41,000.00
	250	MORRIS RADIO			
	252	OEM	2,600.00		500.00
	255	FIRE			21,000.00
	256	CONTRIBUTION TO FD			6,000.00
	260	RESCUE SQUAD			2.000.00
	290	ROADS	79,000.00		70,000.00
	292	WASTEWATER MGT.			3,000.00
	300	TRAFFIC LIGHT MTC			750.00
	306	GARBAGE IN CAP			60.000.00
	305	GARBAGE OUT CAP	5.000.00		47,000.00
	310	BUILDING/GROUNDS	3.500.00		30,000.00
	325	CONDOACT			10.000.00

	ACCOUNT	TITLE	SALARY/WAGE		OPERAnNG EXPENS
	330	BOARD OF HEALTH	1,300.00		500.00
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	332	HEALTH CONTRACT			9.000.00
	340	ANIMAL CONTROL	1,100.00		100.00
	360	RECREATION BOROUGH	5,500.00		1,000.00
	360	RECREATION COMM.			2,500.00
	361	DIAL A RIDE	8,000.00		
	362	SENIOR CITIZENS			5,000.00
	370	EVENTS			1.500.00
	390	LIBRARY	58,000.00		50,000.00
	430	ELECTRIC BLDGS			13,000.00
	430	ELECTRIC PARKS			3.000.00
	435	STREET LIGHTING			12,000.00
	440	PHONE			20.000.00
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	444	WATER IN CAP	5.655.00		
	445	WATER OUT CAP	37,500.00		**70,000.00**
	447	HEATING FUEL			30.000.00

	ACCOUNT	TITLE	SAURY/WAGE	OPERATING EXPENSES	
	455	SEWER OUT CAP	65,000.00		30,000.00
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	456	MSA USER FEES			150.000.00
	460	GASOLINE			25,000.00
	465	LANDFILL			500.00
	466	LANDFILL CLOSURE			6,000.00
	467	RECYCLING	2,000.00		3,500.00
	471	PERS			**91,298.00**
	481	FICA			50,000.00
	475	PFRS			**294,990.00**
	490	COURT			**31,000.00**
		TOTAL	**928,680.00**		**1,737,738.00**

I hereby certify this to be a true and correct resolution/ordinance of the Mayor and Council of the Borough of Mt. Arlington adopted on 03/05/13 .

Municipal Clerk