

## 2018 Temporary Budget January Meeting

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
100	ADMIN / EXECUTIVE	20,000.00	15,000.00
110	MAYOR / COUNCIL	10,000.00	12,000.00
120	BOROUGH CLERK	27,000.00	3,000.00
130	FINANCE	30,000.00	13,000.00
135	AUDIT		
145	TAX COLLECTOR	10,000.00	3,000.00
150	TAX ASSESSOR	6,000.00	3,000.00
151	TAX MAP MTC.		2,000.00
155	LEGAL SERVICES		50,000.00
156	LIQ TTL		2,500.00
165	ENGINEERING		50,000.00
180	LAND USE BOARD	6,000.00	2,000.00
195	CONSTRUCTION	10,000.00	35,000.00

	<b>ACCOUNT</b>	<b>TITLE</b>	<b>SALARY/WAGE</b>	<b>OPERATING EXPENSES</b>	
	200	ZONING	4,000.00		5,000.00
	210	LIABILITY INSURANCE			60,000.00
	215	WORKERS COMP INSURANCE			52,000.00
	220	HOSPITALIZATION			200,000.00
	240	POLICE	350,000.00		35,000.00
	250	MORRIS RADIO			
	252	OEM	2,500.00		500.00
	255	FIRE			15,000.00
	290	ROADS	44,000.00		45,000.00
	300	TRAFFIC LIGHT MTC			750.00
	306	GARBAGE IN CAP			60,000.00
	305	GARBAGE OUT CAP	5,000.00		37,000.00
	310	BUILDING / GROUNDS	3,500.00		25,000.00
	325	CONDO ACT			10,000.00

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES		
330	BOARD OF HEALTH	800.00		500.00	
332	HEALTH CONTRACT			20,000.00	
340	ANIMAL CONTROL	1,000.00		2,000.00	
360	RECREATION BOROUGH	5,000.00		1,000.00	
360	RECREATION COMM.			2,500.00	
361	DIAL A RIDE	8,000.00			
362	SENIOR CITIZENS			7,000.00	
370	EVENTS			1,500.00	
390	LIBRARY	40,000.00		50,000.00	
430	ELECTRIC BLDGS			13,000.00	
430	ELECTRIC PARKS			3,000.00	
435	STREET LIGHTING			12,000.00	
440	PHONE			20,000.00	
444	WATER IN CAP	6,135.00			
445	WATER OUT CAP	30,000.00		60,000.00	
447	HEATING FUEL			30,000.00	

	<b>ACCOUNT</b>	<b>TITLE</b>	<b>SALARY/WAGE</b>	<b>OPERATING EXPENSES</b>	
	455	SEWER OUT CAP	65,000.00		30,000.00
	456	MSA USER FEES			150,000.00
	460	GASOLINE			25,000.00
	465	LANDFILL			500.00
	466	LANDFILL CLOSURE			5,000.00
	467	RECYCLING	2,000.00		3,000.00
	471	PERS			
	481	FICA			50,000.00
	475	PFRS			
	490	COURT	50,000.00		20,000.00
		<b>TOTAL</b>	<b>735,935.00</b>		<b>1,241,750.00</b>