

RESOLUTION 2019 - 18

RESOLUTION OF THE MAYOR AND COUNCIL OF THE BOROUGH OF MOUNT ARLINGTON, IN THE COUNTY OF MORRIS, STATE OF NEW JERSEY, AUTHORIZING TEMPORARY APPROPRIATIONS FOR OPERATING PURPOSES

WHEREAS, 40A:4-19 Local Budget Act provides that (where any contracts, commitments or payments are to be made prior to the final adoption of the **2019 budget**) temporary appropriations be made for the purposes and amounts required in the manner and time therein provided;

WHEREAS, the date of this resolution is within the first thirty (30) days of **2019**, and

WHEREAS, the total appropriations in the **2018** budget; less appropriations made for capital improvement fund, debt service and relief of the poor (public assistance) are as follows:

\$8,987,515.75

WHEREAS, 26.25% of the total appropriations in the **2018** budget less appropriations for capital improvement fund, debt service and relief of the poor (public assistance) in the said **2018** budget is:

\$2,359,222.88

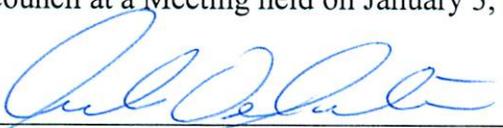
BE IT FURTHER RESOLVED that the following temporary appropriations for the Capital Improvement Fund and Debt Service be made:

901	Capital Improvement Fund	\$ 1,000,000.00
930	Serial Bonds	\$ 530,000.00
940	Interest on Bonds	\$ 90,600.00
TOTAL DEBT SERVICE		\$1,163,000.00

BE IT FURTHER RESOLVED this Resolution shall take effect as of January 1, 2019

NOW THEREFORE BE IT RESOLVED by the Mayor and Council of the Borough of Mount Arlington, County of Morris, that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer.

I hereby certify this to be an accurate and true resolution as approved by the Mayor and Borough Council at a Meeting held on January 3, 2019.



Linda DeSantis, RMC
Borough Clerk

2019 Temporary Budget January Meeting

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES
100	ADMIN / EXECUTIVE	20,000.00	15,000.00
110	MAYOR / COUNCIL	10,000.00	12,000.00
120	BOROUGH CLERK	27,000.00	3,000.00
130	FINANCE	30,000.00	13,000.00
135	AUDIT		
145	TAX COLLECTOR	10,000.00	3,000.00
150	TAX ASSESSOR	6,000.00	3,000.00
151	TAX MAP MTC.		2,000.00
155	LEGAL SERVICES		50,000.00
156	LIQ TTL		2,500.00
165	ENGINEERING		50,000.00
180	LAND USE BOARD	6,000.00	2,000.00
195	CONSTRUCTION	10,000.00	1,500.00
196	Construction Shared Service		35,000.00
200	ZONING	4,000.00	5,000.00
210	LIABILITY INSURANCE		65,000.00
215	WORKERS COMP INSURANCE		55,000.00
220	HOSPITALIZATION		200,000.00
240	POLICE	350,000.00	35,000.00
250	MORRIS RADIO		
252	OEM	2,500.00	500.00
255	FIRE		15,000.00
290	ROADS	44,000.00	45,000.00
300	TRAFFIC LIGHT MTC		750.00
306	GARBAGE IN CAP		60,000.00
305	GARBAGE OUT CAP	5,000.00	37,000.00
310	BUILDING / GROUNDS	3,500.00	25,000.00
325	CONDO ACT		10,000.00

ACCOUNT	TITLE	SALARY/WAGE	OPERATING EXPENSES	
330	BOARD OF HEALTH	800.00		500.00
332	HEALTH CONTRACT			20,000.00
340	ANIMAL CONTROL	1,000.00		2,000.00
360	RECREATION BOROUGH	5,000.00		1,000.00
363	RECREATION COMM.			2,500.00
361	DIAL A RIDE	8,000.00		
362	SENIOR CITIZENS			7,000.00
370	EVENTS			1,500.00
390	LIBRARY	40,000.00		50,000.00
430	ELECTRIC BLDGS			13,000.00
430	ELECTRIC PARKS			3,000.00
430	STREET LIGHTING			12,000.00
430	PHONE			20,000.00
444	WATER IN CAP	6,135.00		
445	WATER OUT CAP	30,000.00		60,000.00
430	HEATING FUEL			30,000.00
455	SEWER OUT CAP	65,000.00		30,000.00
456	MSA USER FEES			150,000.00
430	GASOLINE			25,000.00
465	LANDFILL			500.00
466	LANDFILL CLOSURE			5,000.00
467	RECYCLING	2,000.00		3,000.00
471	PERS			
473	DCRP			500.00
472	FICA			50,000.00
475	PFRS			
491	COURT	50,000.00		20,000.00
903	Computers			7,500.00
	TOTAL	735,935.00		1,259,250.00