

ORDINANCE NO.: 02-19

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE BOROUGH OF MOUNT ARLINGTON, COUNTY OF MORRIS AND STATE OF NEW JERSEY, AUTHORIZING AND APPROPRIATING \$205,876.00 FOR THE HOWARD BOULEVARD SIDEWALK PROJECT

WHEREAS, the Mayor and Council for the Borough of Mount Arlington desires to begin the construction on the Howard Boulevard Sidewalk project; and

WHEREAS, the cost of said improvements is estimated to be \$205,876; and

WHEREAS, in order to finance the expenditures associated with the Howard Boulevard Sidewalk Project, including but not limited to, all activities associated with the construction; the design and implementation of all necessary measures; and issuance of Request for Proposals the Borough Engineer has provided the estimated cost for the project in a Memorandum dated September 20, 2018; a copy of which shall be incorporated herein. The Borough authorizes the appropriation and expenditure of \$190,654.00; \$94,202.00 from the Capital Improvement Fund and a \$96,452.00 Grant from the New Jersey Department of Transportation Municipal Aid Program. Preliminary expenditures totaling \$15,222.00 were paid through Resolution 2018-57 “Reserve for Preliminary Expenses for 2018 Capital Projects”; and

WHEREAS, the Borough Engineer and the Borough Chief Financial Officer recommends the Mayor and Council for the Borough of Mount Arlington authorize the appropriation.

BE IT ORDAINED, by the Mayor and Council of the Borough of Mount Arlington, County of Morris and State of New Jersey as follows:

Section 1: The improvement and purpose described in Section 3 of this ordinance is hereby authorized as a general improvement to be made or acquired by the Borough of Mount Arlington, County of Morris, New Jersey (hereinafter referred to as the “Borough”). For the said improvement or purpose stated in Section 3 of this ordinance, there is hereby appropriated \$205,876.00, said sum being inclusive of all appropriations heretofore made therefor.

Section 2: The improvement hereby authorized and the purpose for the financing of which said obligations are to be issued is as follows:

The construction of the Howard Boulevard Sidewalk Project, including but not limited to, all activities associated with the construction; the design and implementation of all necessary measures; and issuance of Request for Proposals. For the said improvement or purpose stated in this Section, there is appropriated \$190,654.00, which is comprised of \$94,202 from the Capital Improvement Fund, \$96,452.00 Grant from the New Jersey Department of Transportation Municipal Aid Program and preliminary expenditures totaling \$15,222.00 were paid through Resolution 2018-57 “Reserve for Preliminary Expenses for 2018 Capital Projects”.

Section 3: The improvement authorized is expenditures associated with the Howard Boulevard Sidewalk Project, including but not limited to, all activities associated with construction costs; the design and implementation of all necessary measures; and Request for Proposals.

The following additional matters are hereby determined, declared, recited and stated:

- (a) The purpose described in Section 2 of this ordinance is not a current expense and is property or an improvement which the Borough may lawfully acquire or make as a general improvement having a period of usefulness of at least five (5) years and no part of the cost thereof has been or shall be specially assessed on property benefitted thereby.
- (b) Amount not exceeding \$15,534.00 in the aggregate for interest on said obligations, costs of issuing said obligations, engineering costs, legal fees and other items of expense listed and permitted under N.J.S.A. 40A:2-20 of the Law may be included as part of the costs of said improvement and are included in the foregoing estimates thereof.

Section 4: Any grant or other moneys received for the purposes described in Section 3 hereof in addition to the funds expressly appropriated in Section 2 hereof, shall be applied to direct payment of the cost of the improvement.

Section 5: The Capital Budget of the Borough is hereby amended to conform with the provisions of this Ordinance to the extent of any inconsistency herewith. The resolution in the form promulgated by the Local Finance Board of the New Jersey Department of Community Affairs showing full detail of the amended capital budget and capital program as approved by the Director of the Division of Local Government Services, is on file with the Borough Clerk and is available for public inspection.

Section 6: The provisions of this Ordinance are severable. To the extent any clause, phrase, sentence, paragraph or provision of this Ordinance shall be declared invalid, illegal, or unconstitutional, the remaining provisions shall continue in full force and effect.

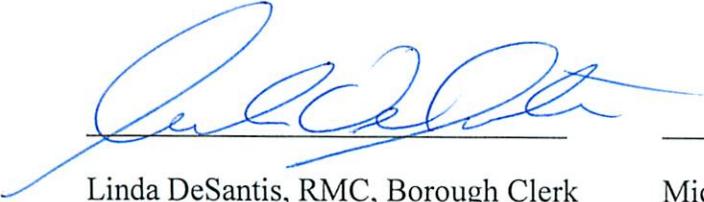
Section 7: To the extent that any previous Ordinance or resolutions inconsistent with or contradictory hereto, said Ordinance or resolution is hereby repealed or amended to the extent necessary to make it consistent herewith.

Section 8: This ordinance shall take effect after final adoption and publication in the manner provided by law.

I HEREBY CERTIFY this to be a true and correct Ordinance of the Mayor and Council of the Borough of Mount Arlington, introduced on January 15, 2019; and will be further considered after a public hearing held on February 5, 2019 at the Municipal Building at 7:00 p.m.

Attest:

BOROUGH OF MOUNT ARLINGTON



A handwritten signature in blue ink, appearing to read 'Linda DeSantis', is written over a horizontal line.

Linda DeSantis, RMC, Borough Clerk



A horizontal line is drawn above the text identifying the Mayor.

Michael Stanzilis, Mayor
Borough of Mount Arlington



35 Sparta Avenue
 Sparta, New Jersey 07871
 Phone (973) 300-9003
 Fax (973) 300-4003
 www.cppsc.com

MEMORANDUM

TO: Carolyn Rinaldi, Borough Administrator

FROM: Thomas Lemanowicz, P.E., P.P., C.M.E.
 Office of the Borough Engineer

DATE: September 20, 2018

SUBJECT: Mount Arlington 2018 Howard Boulevard Sidewalk
CP File No. 576C002

The purpose of this memo is to provide a summary status regarding the referenced project.

This project proposes to construct approximately 1,250 linear feet of sidewalk, including two ADA compliant sidewalk ramps, following the westerly side of Howard Boulevard from Old Drakeville Road (north end) to Nolan's Ridge (south end). This section of sidewalk would be the final piece needed to provide continuous sidewalk along Howard Boulevard from the Mount Arlington Train Station to Borough Hall.

The project is partially funded by a grant from the New Jersey Department of Transportation (NJDOT) Municipal Aid Program. A breakdown of the grant amount and project cost(s) is below.

• Amount Awarded by NJDOT:	\$ 96,452.00
• Estimated Construction Cost:	\$ 159,200.00
○ 10% Construction Cost Contingency	<u>\$ 15,920.00</u>
Total Estimated Construction Cost	\$ 175,120.00
• Estimated Construction Doc. Prep. Cost:	\$ 12,500.00
• Estimated Bid & Award Cost	\$ 2,500.00
• Estimated Construction Admin Cost:	\$ 7,000.00
• Estimated Legal Costs (5% of Total Construction Cost)	\$ 8,756.00
• Mt. Arlington Portion of Project Cost:	\$ 109,424.00

In order to ensure that the grant funding is available, the construction contract must be awarded by February 16, 2020.

The bid documents are ready for distribution and authorization to bid has been issued by the Borough Council. The next regularly scheduled meeting of the Mayor and Council to award the project is November 7, 2018. With a few weeks to prepare contracts, review shop drawings, etc., the project would not likely start before the last week in November. Given the potential for the start of colder weather, it is suggested that the bid be postponed to February 2019, award in March, and be ready for a construction start in April 2019.

Cc: Stan Puszcz (via email: stan.puszcz@cppsc.com)

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HOWARD BOULEVARD PEDESTRIAN SAFETY
ENGINEER'S OPINION OF PROBABLE COST

09/20/18

ITEM #	SEC. #	DESCRIPTION	UNIT	UNIT COST	SHEET QUANTITY	IF AND WHERE QUANTITY	BID QUANTITY	TOTAL COST
1	154	MOBILIZATION	LS	\$25,000	1	-	1	\$25,000.00
2	158	SOIL EROSION & SEDIMENT CONTROL	LS	\$10,000	1	-	1	\$10,000.00
3	159	TRAFFIC CONTROL	LS	\$25,000	1	-	1	\$25,000.00
4	201	CLEARING SITE	LS	\$10,000	1	-	1	\$10,000.00
5	202	EXCAVATION, ROCK	CY	\$350	-	15	15	\$5,250.00
6	606	CONCRETE SIDEWALK, 4" THICK	SY	\$115	557	13	570	\$65,550.00
7	606	DETECTABLE WARNING SURFACE	SF	\$30	16	-	16	\$480.00
8	607	CONCRETE CURB	LF	\$40	15	5	20	\$800.00
9	610	TRAFFIC STRIPES, 24" WHITE	LF	\$8	60	10	70	\$560.00
10	804	TOPSOILING, 4" THICK	SY	\$20	705	15	720	\$14,400.00
11	806	FERTILIZING, SEEDING, AND MULCHING, TYPE "1"	SY	\$3	705	15	720	\$2,160.00

CONSTRUCTION COST SUBTOTAL: \$159,200
 10% CONTINGENCY: \$15,920
 TOTAL BUDGETARY ESTIMATE \$175,120

Thomas R. Lemanowicz, NJPE Lic. No. 24GE039574800

Date