2019 Temporary Budget March Meeting

ACCOUNT	TITLE	SALARY/WAGE		OPERATING EXPENSES
100	ADMIN / EXECUTIVE	20,000.00		15,000.00
				5,000.00
110	MAYOR / COUNCIL	10,000.00		12,000.00
		600.00		
120	BOROUGH CLERK	27,000.00		3,000.00
		10,000.00		
130	FINANCE	30,000.00		13,000.00
135	AUDIT			
145	TAX COLLECTOR	10,000.00		3,000.00
		12,000.00		**500.00**
150	TAX ASSESSOR	6,000.00		3,000.00
		6,000.00		**1,000.00**
151	TAX MAP MTC.			2,000.00
155	LEGAL SERVICES			50,000.00
156	LIQ TTL			2,500.00
165	ENGINEERING			50,000.00
180	LAND USE BOARD	6,000.00		2,000.00
				2,500.00
195	CONSTRUCTION	10,000.00		1,500.00
		2,000.00		

ACCOUNT	TITLE	SALARY/WAGE		OPERATING EXPENSES
200	ZONING	4,000.00		5,000.00
		1,500.00		
210	LIABILITY INSURANCE			65,000.00
215	WORKERS COMP INSURANCE			55,000.00
220	HOSPITALIZATION			200,000.00
				250,000.00
240	POLICE	350,000.00		35,000.00
		300,000.00		
250	MORRIS RADIO			
252	OEM	2,500.00		500.00
255	FIRE			15,000.00
				10,000.00
290	ROADS	44,000.00		45,000.00
		50,000.00		**35,000.00**
300	TRAFFIC LIGHT MTC			750.00
306	GARBAGE IN CAP			60,000.00
305	GARBAGE OUT CAP	5,000.00		37,000.00
		2,700.00		**17,000.00**

ACCOUNT	TITLE	SALARY/WAGE		OPERATING EXPENSES
310	BUILDING / GROUNDS	3,500.00		25,000.00
				4,000.00
325	CONDO ACT			10,000.00
330	BOARD OF HEALTH	800.00		500.00
		300.00		**100.00**
332	HEALTH CONTRACT			20,000.00
340	ANIMAL CONTROL	1,000.00		2,000.00
		200.00		
360	RECREATION BORO	5,000.00		1,000.00
		1,500.00		
363	RECREATION COMM.			2,500.00
361	DIAL A RIDE	8,000.00		
		5,000.00		
362	SENIOR CITIZENS			7,000.00
				2,000.00
370	EVENTS			1,500.00
390	LIBRARY	40,000.00		50,000.00
		18,000.00		
430	ELECTRIC BLDGS			13,000.00
430	ELECTRIC PARKS			3,000.00

ACCOUNT	TITLE	SALARY/WAGE		OPERATING EXPENSES
430	STREET LIGHTING			12,000.00
430	PHONE			20,000.00
444	WATER IN CAP	6,135.00		
445	WATER OUT CAP	30,000.00		60,000.00
		8,000.00		
430	HEATING FUEL			30,000.00
455	SEWER OUT CAP	65,000.00		30,000.00
456	MSA USER FEES			150,000.00
430	GASOLINE			25,000.00
465	LANDFILL			500.00
466	LANDFILL CLOSURE			5,000.00
				1,000.00
467	RECYCLING	2,000.00		3,000.00
		1,200.00		
471	PERS			**148,803.00**
473	DCRP			500.00
472	FICA			50,000.00
				25,000.00
475	**PFRS**			**450,623.00**
491	COURT	50,000.00		20,000.00
		10,000.00		
903	Computers			7500.00
				1100.00
	TOTAL	**735,935.00**		**1,224,250.00**
		429,000.00		**952,626.00**

I hereby certify this to be a true and correct resolution/ordinance of the Mayor and Council of the Borough of Mt. Arlington adopted on 3/5/19.

Municipal Clerk