

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	1426 Mount Arlington Bo	rough - County of Morris		•	Adopted
Municode:	1426		Filename:	1426_fba_2021.x	dsm
•	Website:	mountarlingtonnj.org			
	Phone Number:				
	Mailing Address:		419 Howard Boule	vard	
		Municipality:	Mount Arlington	State: NJ Zip	o: 07856
	Mayor	· · · · · · · · · · · · · · · · · · ·	311		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Michael		Stanzilis	12/31/2022	mstanzilis@mtarlingtonbor	o.com
	Chief Administr	ative Officer			
Carolyn		Rinaldi		crinaldi@mtarlingtonboro.c	om
	Chief Financial	Officer	_		
Carolyn		Rinaldi		crinaldi@mtarlingtonboro.	<u>com</u>
	Municipal Clerk		-		
Matthew	N.	Bansch		mbansch@mtarlingtonboro	.com
	Registered Mun	icipal Accountant			
Francis	J.	Jones		bjones@nisivoccia.com	
	Governing Body	/ Members	_		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Andrew		Cangiano	12/31/2022	acangiano@mtarlingtonbor	o.com
Jack		Delaney	12/31/2023	jdelaney@mtarlingtonboro.	com
Maria		Farris	12/31/2021	mfarris@mtarlingtonboro.c	om
Melissa		Fostle	12/31/2023	mfostle@mtarlingtonboro.c	om
Nita		Galate	12/31/2021	ngalate@mtarlingtonboro.c	om
Leonard		Loughridge	12/31/2022	lloughridge@mtarlingtonbo	ro.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tay Lavios All	antities levying prope	rty taxos		Current Year 2021 Buo	lant	
2020 Calendar Tear Troper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Taxes	retual Estimateu	<u> rax Ecvy</u>
Municipal Purpose Tax	0.801	\$5,865,372.20	29.78%	\$2,337.32	Municipal Purpose Tax	ACTUAL	\$5,865,293.7
Municipal Library	0.039	\$286,584.00	1.46%	\$113.80	Municipal Library	ACTUAL	\$286,921.0
Municipal Open Space	0.039	\$280,384.00	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$200,921.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.543	\$11,293,080.00	57.34%	\$4,502.47	Local School District	ESTIMATED	\$11,518,941.6
Regional School District	1.545	\$11,293,000.00	0.00%	\$0.00	Regional School District	ESTIMATED	\$11,510,941.0
County Purposes	0.299	\$2,186,238.80	11.10%	\$872.48	County Purposes	ESTIMATED	\$2,186,238.8
County Library	0.299	\$2,180,238.80	0.00%	\$0.00	County Library	ESTIMATED	\$2,100,230.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.008	\$64,744.92	0.33%	\$23.34	County Open Space	ESTIMATED	\$64,744.9
Other County Levies (total)	0.008	\$04,744.92	0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$04,744.9
Other County Levies (total)			0.0070	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	2.690	\$19,696,019.92	100.00%	\$7,849.41	Total ESTIMATED amount to be raised by tax	tes	\$19,922,140.09
Total Taxable Valuation as of	October 1, 2020	\$731,993,100.00			Revenue Anticipated, Excluding Tax Levy		4,987,804.82
(To be used to calculate the current year tax rate	,	Ψ/51,775,100.00			Budget Appropriations, before Reserve for Un	callacted Toyon	10,123,682.86
Current Year Average Residential Ass	·	\$291,800.00			Total Non-Municipal Tax Levy	conected raxes	\$13,769,925.32
Current Teat Average Residential Ass	=	\$291,800.00					
	n · 1	7 1 C 1 T	.		Amount to be Raised by Taxes - Before RUT		\$18,905,803.36
	<u> Prior Y</u>	<u>ear to Current Year (</u>	<u>comparison</u>		Reserve for Uncollected Taxes (RUT)		\$287,905.63
					Total Amount to be Raised by Taxes		\$19,193,708.99
	<u>Comparison</u>	<u>n - Municipal Purpose</u>		_			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.50%
	0.801	0.799	-0.25%				
					If % used exceeds the actual collection % then		
	Comparison	ı - Municipal Purpose	s Tax Levv		reference the statutory exception used		
				\$ Change (+/-)	J I		
	\$5,865,372.20	\$5,865,293.77	0.00%		Tax Collections - ACTUAL as of Prior Yea		
	\$3,803,372.20	\$3,803,293.77	0.00%	(\$/8.43)	Total Tax Revenue, Collections CY 2020	<u>r</u>	10.450.001.2
	Companison Impact	t on Avg. Residential	Fax Daymant (M	ioinal Durnasas Onl			19,459,991.3 19,755,455.9
<u>'</u>				\$ Change (+/-)	% of Taxes Collected, CY 2020		19,733,433.9
			% Change (+/-)	- , ,	70 of Taxes Conected, CY 2020		98.30%
	\$2,337.32	\$2,331.48	-0.25%	(\$5.84)			
					Delinquent Taxes - December 31, 2020		\$285,954.63
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$1,170,000.00	\$1,170,000.00	\$1,170,000.00							
08	Local Revenue	-4.86%	(\$61,628.55)	\$1,268,128.55	\$1,206,500.00	\$1,206,500.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$338,657.00	\$338,657.00	\$338,657.00							
08	Uniform Construction Code Fees	-11.63%	(\$11,840.00)	\$101,840.00	\$90,000.00	\$90,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	-2.53%	(\$33,643.63)	\$1,330,008.63	\$1,296,365.00	\$1,296,365.00							
10	Public and Private Revenue	-45.36%	(\$11,027.93)	\$24,310.75	\$13,282.82	\$13,282.82							
08	Other Special Items	-11.00%	(\$81,572.40)	\$741,572.40	\$660,000.00	\$660,000.00							
15	Receipts from Delinquent Taxes	-45.01%	(\$174,339.49)	\$387,339.49	\$213,000.00	\$213,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.72%	(\$224,494.27)	\$6,026,692.62	\$5,802,198.35	\$5,802,198.35							
07	Minimum Library Tax	0.12%	\$337.00	\$286,584.00	\$286,921.00	\$286,921.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-5.12%	(\$598,209.27)	\$11,675,133.44	\$11,076,924.17	\$11,076,924.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SU	WIWIAKY (ALL	OFERATING F	UNDS)		,							
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	7.00	5.19%	\$44,115.00	\$849,656.00	\$893,771.00	\$893,771.00								
21	Land-Use Administration	0.25		-3.08%	(\$1,574.00)	\$51,115.00	\$49,541.00	\$49,541.00								
22	Uniform Construction Code	0.75		-7.53%	(\$5,811.00)	\$77,142.00	\$71,331.00	\$71,331.00								
23	Insurance			5.32%	\$63,205.00	\$1,188,553.00	\$1,251,758.00	\$1,251,758.00								
25	Public Safety	15.00		-3.06%	(\$71,703.00)	\$2,345,324.00	\$2,273,621.00	\$2,273,621.00								
26	Public Works	4.00		1.64%	\$13,537.00	\$827,361.00	\$840,898.00	\$840,898.00								
27	Health and Human Services	1.00		-1.55%	(\$969.00)	\$62,425.00	\$61,456.00	\$61,456.00								
28	Parks and Recreation		6.00	1.55%	\$707.00	\$45,470.00	\$46,177.00	\$46,177.00								
29	Education (including Library)	3.00	5.00	0.08%	\$337.38	\$436,583.62	\$436,921.00	\$436,921.00								
30	Unclassified			0.00%	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00								
31	Utilities and Bulk Purchases	2.00		-0.23%	(\$3,425.18)	\$1,470,405.00	\$1,466,979.82	\$1,466,979.82								
32	Landfill / Solid Waste Disposal			0.23%	\$260.00	\$112,100.00	\$112,360.00	\$112,360.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			10.46%	\$91,606.86	\$875,814.00	\$967,420.86	\$967,420.86								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			6.38%	\$18,210.00	\$285,250.00	\$303,460.00	\$303,460.00								
43	Court and Public Defender	2.00		200.00%	\$20,000.00	\$10,000.00	\$30,000.00	\$30,000.00								
44	Capital			0.00%	\$0.00	\$1,115,000.00	\$1,115,000.00	\$1,115,000.00								
45	Debt			0.45%	\$2,800.00	\$624,400.00	\$627,200.00	\$627,200.00								
46	Deferred Charges			-11.11%	(\$5,000.00)	\$45,000.00	\$40,000.00	\$40,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-25.03%	(\$99,463.37)	\$397,349.04	\$297,885.67	\$297,885.67								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	30.00	18.00	0.62%	\$66,832.69	\$10,822,547.66	\$10,889,380.35	\$10,889,380.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reco.	Teductions Printing	Ser. Appropriation L.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		Health Insurance and Pension		Health Insurance and Pension Costs are expected to increase
X				State Aid		Future State Aid unknown
X				Fund Balance		Fund Balance utilized must be regenerated in order to be available in future years
X				Revenue Anticipation		Anticipation of revenue in certain accounts is closely aligned with revenue collections
			X	Appropriations		Borough is fiscally conservative in Budget Appropriations
		X		Reserve for Uncollected Taxes		Percentage utilized in calculation of reseve is closely aligned with actual collections
		X		Construction Official	Indeterminate	Based on shared service contract this amount is difficult to project

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessm	nents - Taxable Prope	erties (October 1, 2020 Valu	ie)	oerties (October 1, 2020 Va	lue)			
	<u> </u>	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1	Vacant Land	73	\$13,840,400.00	1.94%	154	A Public Schools	2	\$5,002,400.00	7.80%
2	Residential	2,175	\$634,753,800.00	88.76%	151	B Other Schools			0.00%
3A/31	3 Farm			0.00%	150	C Public Property	66	\$13,126,100.00	20.47%
4A	Commercial	43	\$64,217,100.00	8.98%	15I	O Church and Charities	7	\$4,026,900.00	6.28%
4B	Industrial	1	\$234,200.00	0.03%	151	E Cemeteries & Graveyards	1	\$36,500.00	0.06%
4C	Apartments	7	\$2,070,000.00	0.29%	151	F Other Exempt	18	\$41,930,800.00	65.39%
5A/51	3 Railroad			0.00%					
6A/6]	B Business Personal Property			0.00%					
	Total	2,299	\$715,115,500.00	100.00%		Total	94	\$64,122,700.00	100.00%
							•		
	Average Ratio (%), Assessed to True V	alue alue	85.04%						
	Equalized Valuation, Taxable Properties	es	\$840,916,627.47			Percentage of Exempt vs.			
	, ,		, , ,			Non-Exempt Properties	8.97%		
	Total # of property tax appeals file	ed in 2020	County Tax Board	3.00		- · · · · · · · · · · · · · · · · · · ·	V		
			State Tax Court	4.00					
	Number of 2020 County Tax Board dec	cisions appealed to Tax	x Court						
	Number of pending property tax appeal	ls in State Tax Court		11.00					
	Amount paid out by municipality for ta	x appeals in 2020		\$0.00					
	1 2 1 2	**							

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long 1 cim	ax exemptions									
Prior Budget Ye	ear's Payments in L	ieu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILO)	() - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
m - 11 m - F - '	0.1 7.1				m . 11 . m . F	0.1 7.1	60.00		60.00	T . II T F	al mi	00.00			Table To Day	0.1	60.00	60.00	
Total Long Term Exemptions		0.00	0.00	0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00		
Mark "X" if Grand Total											1				Total Long Term Exemp	tions - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	48,175.00	\$44,751.00				\$3,424.00
Supervisory Staff (Department Heads & Managers)	2.00		324,717.00	\$241,185.00		\$20,000.00	\$45,081.00	\$18,451.00
Police Officers (Including Superior Officers)	15.00		2,714,506.00	\$1,696,731.00	\$170,000.00	\$525,190.00	\$192,785.00	\$129,800.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	13.00	11.00	1,899,816.00	\$1,272,659.00	\$50,000.00	\$152,430.00	\$327,368.00	\$97,359.00
Totals	30.00	18.00	4,987,214.00	\$3,255,326.00	\$220,000.00	\$697,620.00	\$565,234.00	\$249,034.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	6.00	\$11,270.00	\$67,620.00	5.00	\$11,064.00	\$55,320.00
Parent & Child	1.00	\$20,172.00	\$20,172.00	2.00	\$18,852.00	\$37,704.00
Employee & Spouse (or Partner)	5.00	\$20,400.00	\$102,000.00	6.00	\$22,128.00	\$132,768.00
Family	17.00	\$31,440.00	\$534,480.00	15.00	\$29,904.00	\$448,560.00
Employee Cost Sharing Contribution (enter as negative -)			(\$164,939.00)			(\$144,960.00)
Subtotal	29.00		\$559,333.00	28.00		\$529,392.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	2	\$4,344.00	\$8,688.00	2	\$3,768.00	\$7,536.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	8	\$12,415.28	\$99,322.24	8	\$14,874.00	\$118,992.00
Family	3	\$26,400.00	\$79,200.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	13.00		\$187,210.24	10.00		\$126,528.00
GRAND TOTAL	42.00		\$746,543.24	38.00		\$655,920.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	еск аррпсавіе Т	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Borough Administrator/ Chief Financial Officer	5.00			X	X
				X	^
FOP #78 Colective Bargaining Unit	51.50		Х		
All other non-union employees	54.00	\$11,788.54		Х	
Totals	110.50	\$49,451.80			
Total Funds Reserved					
Total Funds Ap	propriated in 2021				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_	-			_				
Local School Debt	\$1,570,000.00	\$1,570,000.00		Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Arts and Culture				Bonds - Principal	\$580,000.00			\$0.00
0				Bonds - Interest	\$47,200.00	\$24,000.00		\$0.00
0				Loans & Other Debt - Principal				
0				Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$627,200.00	\$624,000.00	\$0.00	\$0.00
Municipal Purposes				_				
Debt Authorized			\$0.00	Total Principal	\$580,000.00	\$600,000.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$47,200.00	\$24,000.00	\$0.00	\$0.00
Bonds Outstanding	\$2,795,930.00	\$150.00	\$2,795,780.00	% of Total Current Year Budget	5.76%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$4,365,930.00	\$1,570,150.00	\$2,795,780.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	5,455			Total Other				
-								
Per Capita Gross Debt	\$800.35			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$512.52			Rating	AA3			
=				Year of Last Rating				
3 Yr. Average Property Valuation		\$848,113,441.33						
	=			Mark "X" if Municipality has r	no bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	0.33%						
5 F	´ =	5.5575						

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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Wharton	Municipal Court		1/1/2018	12/31/2028	\$75,000.00
Receiving	Morris County	Dispatch		1/1/2021	12/31/2021	\$97,000.00
	Mount Olive	Board of Health		1/1/2020	12/31/2022	\$42,456.00
		Insurance Liability/ workers				
Receiving	MCMJIF	comp		1/1/2020	12/31/2022	\$199,064.00
Receiving	Jefferson	Construction Official/ Inspectors		5/1/2019	4/30/2024	\$76,560.00
Receiving	Wharton / Byram	Animal Control		1/1/2020	12/31/2020	\$10,831.00
Receiving		DPW Supervisor		1/1/2020	12/31/2020	\$48,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Musconetcong Sewerage Authority			
Morris County MUA			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	