

State of New Jersey Local Government Services

		_			
Year:	2022	Municipal User	Friendly B	udget	
MUNICIPALITY:	1426 Mount Arlington Bo	rough - County of Morris		•	Adopted
Municode:	1426		Filename:	1426_fba_2022	.xlsm
	Website:	www.mountarlingtonnj.org			
	Phone Number:		973-398-6832		
	Mailing Address:		419 Howard Boulev	vard	
		Municipality:	Mount Arlington	State: NJ Z	ip: 07856
	Mayor		·····gemen in ingeen		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Michael		Stanzilis	12/31/2022	mstanzilis@mtarlingtonb	oro.com
	Chief Administr	ative Officer			
Carolyn		Rinaldi		crinaldi@mtarlingtonbord	o.com
	Chief Financial	Officer	_		
Carolyn		Rinaldi		crinaldi@mtarlingtonbor	o.com
	Municipal Clerk				
Matthew	N.	Bansch		mbansch@mtarlingtonbo	ro.com
	Registered Mun	icipal Accountant			
Francis	J.	Jones		bjones@nisivoccia.com	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Andrew		Cangiano	12/31/2022	acangiano@mtarlingtonb	oro.com
Jack		Delaney	12/31/2023	jdelaney@mtarlingtonbo	ro.com
Maria		Farris	12/31/2024	mfarris@mtarlingtonbord	o.com
Melissa		Fostle	12/31/2023	mfostle@mtarlingtonbord	o.com
Nita		Galate	12/31/2024	ngalate@mtarlingtonbord	o.com
Leonard		Loughridge	12/31/2022	lloughridge@mtarlington	boro.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Toy Louise All	antitias lavvina nrana	rty taxos		Current Year 2022 E	and a of	
2021 Calendar Fear Froper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> 1 axes</u>	Actual/Estimateu	Tax Levy
Municipal Purpose Tax	0.799	\$5,865,293.77	29.22%	\$2,338.67	Municipal Purpose Tax	ACTUAL	\$5,916,280.5
Municipal Library	0.039	\$286,921.00	1.43%	\$114.15	Municipal Library	ACTUAL	\$294,854.2
Municipal Open Space	0.037	Ψ200,721.00	0.00%	\$0.00	Municipal Open Space	ACTUAL	ΨΖ/Τ,03Τ.2
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.591	\$11,676,916.00	58.17%	\$4,656.86	Local School District	ESTIMATED	\$11,910,454.3
Regional School District	1.571	Ψ11,070,910.00	0.00%	\$0.00	Regional School District	ESTIMATED	Ψ11,510,151.5
County Purposes	0.299	\$2,191,519.44	10.92%	\$875.17	County Purposes	ESTIMATED	\$2,191,519.4
County Library	0.277	Ψ2,171,017.11	0.00%	\$0.00	County Library	Lo I II II II I	Ψ2,171,217.7
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.008	\$54,096.19	0.27%	\$23.42	County Open Space	ESTIMATED	\$54,096.1
Other County Levies (total)	0.000	ψο 1,000.10	0.00%	\$0.00	Other County Levies (total)	ESTIMITES	φε 1,000.1
Sund County 20:100 (county			0.0070	ψοίου	cultive country 25 res (terms)		
Total (Calendar Year 2021 Budget)	2.736	\$20,074,746.40	100.00%	§8,008.27	Total ESTIMATED amount to be raised by	taxes	\$20,367,204.74
					-		
m . 1m . 11 . 11 . 1	0 1 1 2021	ф то т о о о о о о о					5 5 45 600 05
Total Taxable Valuation as of	October 1, 2021	\$735,399,300.00			Revenue Anticipated, Excluding Tax Levy		5,747,632.37
(To be used to calculate the current year tax rat	e)				Budget Appropriations, before Reserve for U	Jncollected Taxes	11,653,259.09
Current Year Average Residential Ass	sessment	\$292,700.00			Total Non-Municipal Tax Levy		\$14,156,069.95
	-				Amount to be Raised by Taxes - Before RU	Γ	\$20,061,696.67
	Prior V	ear to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$305,508.07
					Total Amount to be Raised by Taxes		\$20,367,204.74
		M ' ' 1D	T D /		Total Amount to be Ruised by Taxes		Ψ20,301,204.14
		n - Municipal Purpose			0/ 0T 0 11 1	_	00.500
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	, :	98.509
	0.799	0.804	0.63%				
					If % used exceeds the actual collection % th	en	
	<u>Comparisor</u>	ı - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$5,865,293.77	\$5,916,280.55	0.87%		Tax Collections - ACTUAL as of Prior Y	ear	
	ψ3,003,273.11	ψ5,710,200.55	0.077	Ψ30,700.70	Total Tax Revenue, Collections CY 2021	cai	19,855,260.9
	Comparison - Impac	t on Avg. Residential	Fax Payment (Mui	nicinal Purnoses Onl			20,114,072.5
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		98.71
				<u> </u>	70 01 14ACS COHOCKA, C 1 2021		70.71
	\$2,338.67	\$2,353.31	0.63%	\$14.63			
					Delinquent Taxes - December 31, 2021		\$244,514.99

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08 Surplus	0.00%	\$0.00	\$1,220,500.00	\$1,220,500.00	\$1,220,500.00							
08 Local Revenue	-9.15%	(\$123,147.00)	\$1,346,147.00	\$1,223,000.00	\$1,223,000.00							
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$338,657.00	\$338,657.00	\$338,657.00							
08 Uniform Construction Code Fees	-1.58%	(\$1,205.00)	\$76,205.00	\$75,000.00	\$75,000.00							
Special Revenue Items w/ Prior Written Conser	nt .											
11 Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Additional Revenue Offset by Appropriations	-0.06%	(\$743.33)	\$1,317,108.33	\$1,316,365.00	\$1,316,365.00							
10 Public and Private Revenue	689.71%	\$554,687.55	\$80,422.82	\$635,110.37	\$635,110.37							
08 Other Special Items	-8.63%	(\$68,597.87)	\$794,597.87	\$726,000.00	\$726,000.00							
15 Receipts from Delinquent Taxes	-28.61%	(\$85,373.01)	\$298,373.01	\$213,000.00	\$213,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	0.87%	\$50,986.78	\$5,865,293.77	\$5,916,280.55	\$5,916,280.55							
07 Minimum Library Tax	2.76%	\$7,933.24	\$286,921.00	\$294,854.24	\$294,854.24							
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00			_	_		_		
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	2.88%	\$334,541.36	\$11,624,225.80	\$11,958,767.16	\$11,958,767.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		Budgeted			MMARY (ALL		<u> </u>	General	Public & Private	Open Space	Arts and Culture					
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)		Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	7.00	64.28%	\$570,046.55	\$886,820.32	\$1,456,866.87	\$821,756.50	\$635,110.37							
21	Land-Use Administration	0.25		48.51%	\$15,348.19	\$31,641.81	\$46,990.00	\$46,990.00								
22	Uniform Construction Code	0.75		1.61%	\$1,551.00	\$96,172.00	\$97,723.00	\$97,723.00								
23	Insurance			2.33%	\$28,231.50	\$1,209,526.50	\$1,237,758.00	\$1,237,758.00								
25	Public Safety	15.00		3.07%	\$71,819.00	\$2,337,975.00	\$2,409,794.00	\$2,409,794.00								
26	Public Works	4.00		5.11%	\$52,630.00	\$1,029,598.00	\$1,082,228.00	\$1,082,228.00								
27	Health and Human Services	1.00		5.05%	\$3,026.00	\$59,956.00	\$62,982.00	\$62,982.00								
28	Parks and Recreation	1.00	6.00	3.40%	\$1,695.50	\$49,877.00	\$51,572.50	\$51,572.50								
29	Education (including Library)	3.00	5.00	-3.91%	(\$17,066.76)	\$436,921.00	\$419,854.24	\$419,854.24								
30	Unclassified			69.44%	\$2,500.00	\$3,600.00	\$6,100.00	\$6,100.00								
31	Utilities and Bulk Purchases	2.00		3.51%	\$55,117.18	\$1,568,649.82	\$1,623,767.00	\$1,623,767.00								
32	Landfill / Solid Waste Disposal			0.51%	\$265.00	\$52,360.00	\$52,625.00	\$52,625.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			2.97%	\$28,727.62	\$967,420.86	\$996,148.48	\$996,148.48								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-1.39%	(\$4,210.00)	\$303,460.00	\$299,250.00	\$299,250.00								
43	Court and Public Defender	2.00	1.00	2.00%	\$600.00	\$30,000.00	\$30,600.00	\$30,600.00								
44	Capital			0.00%	\$0.00	\$1,115,000.00	\$1,115,000.00	\$1,115,000.00								
45	Debt		_	-0.51%	(\$3,200.00)	\$627,200.00	\$624,000.00	\$624,000.00		•						
46	Deferred Charges			-2.64%	(\$1,085.00)	\$41,085.00	\$40,000.00	\$40,000.00				_		_		
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			#DIV/0!	\$305,508.07		\$305,508.07	\$305,508.07		•						
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00			•						
	Total	31.00	19.00	10.25%	\$1,111,503.85	\$10,847,263.31	\$11,958,767.16	\$11,323,656.79	\$635,110.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon.	Future V.	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		Health Insurance and Pension		Health Insurance and Pension Costs are expected to increase
X				State Aid	Indeterminate	Future State Aid unknown
X				Fund Balance		Fund Balance utilized must be regenerated in order to be available in future years
X				Revenue Anticipation		Anticipation of revenue in certain accounts is closely aligned with revenue collections
			X	Appropriations	Indeterminate	Borough is fiscally conservative in Budget Appropriations
		X				Percentage utilized in caclulation of reserve is closely alligned with actual collections
		X		Construction Official	Indeterminate	Based on shared service contract this amount is difficult to project

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Proj	oerties (October 1, 2021 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2021 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	141	\$14,132,000.00	1.92%	15A Public Schools	2	\$5,002,400.00	7.94%
2 Residential	2,173	\$636,116,000.00	86.50%	15B Other Schools	0		0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	62	\$13,103,100.00	20.79%
4A Commercial	43	\$64,217,100.00	8.73%	15D Church and Charities	7	\$4,026,900.00	6.39%
4B Industrial	1	\$234,200.00	0.03%	15E Cemeteries & Graveyards	1	\$36,500.00	0.06%
4C Apartments	7	\$20,700,000.00	2.81%	15F Other Exempt	15	\$40,866,300.00	64.83%
5A/5B Railroad	1	\$0.00	0.00%		•		
6A/6B Business Personal Property	1	\$0.00	0.00%				
Total	2,367	\$735,399,300.00	100.00%	Total	87	\$63,035,200.00	100.00%
				-	<u>'</u>		
Average Ratio (%), Assessed to True	Value	85.04%					
Equalized Valuation, Taxable Properti		\$864,768,697.08		Percentage of Exempt vs.			
1	-	. , , , ,		Non-Exempt Properties	8.57%		
Total # of property tax appeals fil	led in 2021	County Tax Board	3.00	Tron Exempt Properties	0.5770		
		State Tax Court	3.00				
Number of 2021 County Tax Board de	ecisions appealed to T		0.00				
Number of pending property tax appear			10.00				
Amount paid out by municipality for ta	ax appeals in 2021						
- means pand out of manisipantly for a		 					
				Ш			

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements												
		# of	PILOT	_	Taxes if Billed in Full								
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate								
G	Commercial/Industrial Exemption												
I	Dwelling Exemption												
J	Dwelling Abatement												
K	New Dwelling/Conversion Exemption												
L	New Dwelling/Conversion Abatement												
N	Multiple Dwelling Exemption												
О	Multiple Dwelling Abatement												
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00								

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget	Year's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO	Γ) - Long Term Ta	x Exemptions	Prior Budget Yes	ır's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
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Total Long Term Exemption	ns - Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total			•	•	•			•	•				•		Total Long Term Exempti		\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	48,175.00	\$44,751.00				\$3,424.00
Supervisory Staff (Department Heads & Managers)	2.00		340,764.00	\$252,793.00		\$20,000.00	\$48,632.00	\$19,339.00
Police Officers (Including Superior Officers)	15.00		2,777,957.00	\$1,724,393.00	\$170,000.00	\$525,403.00	\$226,245.00	\$131,916.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	14.00	12.00	1,657,310.00	\$1,062,437.00	\$50,000.00	\$180,946.00	\$282,650.00	\$81,277.00
Totals	31.00	19.00	4,824,206.00	\$3,084,374.00	\$220,000.00	\$726,349.00	\$557,527.00	\$235,956.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	75 (I D : X/
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$11,640.00	\$81,480.00	6.00	\$11,270.00	\$67,620.00
Parent & Child			\$0.00	1.00	\$20,172.00	\$20,172.00
Employee & Spouse (or Partner)	5.00	\$22,800.00	\$114,000.00	5.00	\$20,400.00	\$102,000.00
Family	15.00	\$32,400.00	\$486,000.00	17.00	\$31,440.00	\$534,480.00
Employee Cost Sharing Contribution (enter as negative -)			(\$157,824.84)			(\$164,939.00)
Subtotal	27.00		\$523,655.16	29.00		\$559,333.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$4,596.00	\$18,384.00	2	\$4,344.00	\$8,688.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	8	\$9,240.00	\$73,920.00	8	\$12,415.28	\$99,322.24
Family	3	\$34,800.00	\$104,400.00	3	\$26,400.00	\$79,200.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	15.00		\$196,704.00	13.00		\$187,210.24
GRAND TOTAL	42.00		\$720,359.16	42.00		\$746,543.24

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of							
	Accumulated	Dellas Value of Commercial	Approved Labor	Lacal	Individual			
O and a discribed black Electric Configuration		Dollar Value of Compensated		Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
Borough Administrator / Chief Financial Officer	7.00			Х	X			
FOP #78 Collective Bargaining Unit	59.50	\$34,498.74	Х	Х	Х			
All other non-union employees	30.50	\$7,307.50		Х				
₩.v.1.	07.00	\$40.754.00						
Totals	97.00	\$46,754.38						
Total Funds Reserved	on of and of 2024							
I Otal Funds Reserved	ropriated in 2022							
Total runds App	TOPTIALEU III 2022							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$1,400,000.00	\$1,400,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
				Bonds - Principal	\$600,000.00			
				Bonds - Interest				
-				Loans & Other Debt - Principal				
-				Loans & Other Debt - Interest		\$24,000.00		
L			\$0.00					
				Total	\$600,000.00	\$24,000.00	\$0.00	\$0.00
Municipal Purposes								_
Debt Authorized (BNI)				Total Principal	\$600,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	 	\$24,000.00	#REF!	\$0.00	\$0.00
Bonds Outstanding	\$2,544,014.65	\$150.00		% of Total Current Year Budget	5.02%]		
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$3,944,014.65	\$1,400,150.00	\$2,543,864.65	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	5,909			Total Other				
				_				•
Per Capita Gross Debt	\$667.46			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$430.51			Rating	AA3			
<u>-</u>				Year of Last Rating				
3 Year Average Property Valuation		\$868,359,528.67						•
	-			Mark "X" if Municipality has r	no bond rating			
Net Debt as % of 3 Year Average Pro-	perty Valuation	0.29%		1 3	<u> </u>			
5	· · · =							

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Wharton		Municipal Court		1/1/2018	12/31/2028	\$75,000.00
Recipient	County	Morris County		Dispatch		1/1/2022	12/31/2022	\$125,393.05
Recipient	Municipality	Mount Olive		Board of Health		1/1/2022	12/31/2022	\$43,728.00
				Insurance Liability/Workers				
Recipient		Morris Coounty Municipal Joint Insurance Fund		Comp		1/1/2020	12/31/2022	\$208,424.00
Recipient	Municipality	Jefferson		Construction Officials/Inspectors		5/1/2019	4/30/2024	\$75,000.00
Recipient	Municipality	Hopatcong		Animal Control		1/1/2022	12/31/2022	\$5,400.00
	Municipality	Wharton	Department of Public Works	DPW Supervisor		1/1/2022	12/31/2022	\$50,000.00
•	1 7		•					,
	Amount Received Page Total							\$75,000.00
	Amount Paid Page Total							\$507,945.05
	Page Total					1	1	\$582,945.05
	ı ağı Tulai					JI		\$382,943.03

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$75,000.00
	Amount Paid Total							\$507,945.05
	Total							\$582,945.05

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Musconetcong Sewerage Authority				
Morris County MUA				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	